

**North Sound Behavioral Health Administrative Services Organization
 Recovery Navigator Program
 Cost Reimbursement Budget
 Island County Human Services
 July 1, 2023 to June 30, 2024**

Revenues

Blake Navigator Program		528,855	
RNP Reserve Funds		92,500	
Total		621,355	\$

Expenses

Recovery Navigator Program Expenses		621,355	
Total		621,355	\$