



## North Sound Behavioral Health Administrative Services Organization

### PACT Services

### Lake Whatcom Center

January 1, 2024 to June 30, 2024

#### Revenues

PACT Proviso Funds	\$	76,832
Proviso Fund Balance	\$	73,206
GFS Funds	\$	35,295
Total	\$	185,333

#### Expenses

PACT Services	\$	76,832
PACT Flex Funds	\$	73,206
Flex Funds	\$	35,295
Total	\$	185,333

\* PACT rate increase to \$4,268.44