

**North Sound Behavioral Health Administrative Services Organization
Recovery Navigator Program
Cost Reimbursement Budget
Whatcom County
July 1, 2023 to June 30, 2024**

Revenues

Blake Navigator Program		512,455
RNP Reserve Funds		154,000
Total	\$	<u>666,455</u>

Expenses

Recovery Navigator Program Expenses		666,455
Total	\$	<u>666,455</u>