

**North Sound Behavioral Health Administrative Services Organization
 PPW Housing Supports Program
 Cost Reimbursement Budget
 Evergreen Recovery Services
 January 1, 2022 to June 30, 2022**

Revenues

SABG	\$	72,000
SABG add on	\$	57,750
Total	\$	<u>129,750</u>

Expenses

PPW Program Expenses	\$	72,000
PPW Program add on	\$	57,750
Total	\$	<u>129,750</u>

**North Sound Behavioral Health Administrative Services Organization
Withdrawal Management
Cost Reimbursement Budget
Evergreen Recovery Services
January 1, 2022 to June 30, 2022**

Revenues

SABG	\$	40,627
Total	<u>\$</u>	<u>40,627</u>

Expenses

Withdrawal Management	\$	40,627
Total	<u>\$</u>	<u>40,627</u>

**North Sound Behavioral Health Administrative Services Organization
Mental Health Infant Specialist
Cost Reimbursement Budget
Evergreen Recovery Services
July 1, 2021 to June 30, 2022**

Revenues

MHBG	\$	100,000
Total	<u>\$</u>	<u>100,000</u>

Expenses

Mental Health Infant Specialist	\$	100,000
Total	<u>\$</u>	<u>100,000</u>

**North Sound Behavioral Health Administrative Services Organization
Behavioral Health Enhancement Funds
Cost Reimbursement Budget
Evergreen Recovery Services
January 1, 2022 to June 30, 2022**

Revenues

BHEF	\$	48,642
SABG Covid Funds	\$	24,858
Total	\$	<u>73,500</u>

Expenses

Retention and Recruitment	\$	73,500
Total	\$	<u>73,500</u>