

**North Sound Behavioral Health Administrative Services Organization
Co-Responder Program
Cost Reimbursement Budget
City of Mount Vernon
July 1, 2023 to June 30, 2024**

Revenues

MHBG	112,596
SABG	107,404
Total	<u>\$ 220,000</u>

Expenses

Co-Responder Program	220,000
Total	<u>\$ 220,000</u>