

**North Sound Behavioral Health Administrative Services Organization
 Whatcom County Triage
 Cost Reimbursement Budget
 Pioneer Human Services
 January 1, 2024 - June 30, 2024**

Revenues

General State Funds	\$	225,000
Total	\$	225,000

Expenses

Whatcom Triage	\$	225,000
Total	\$	225,000

**North Sound Behavioral Health Administrative Services Organization
 Skagit County Triage
 Cost Reimbursement Budget
 Pioneer Human Services
 January 1, 2024 - June 30, 2024**

Revenues

General State Funds	\$	100,000
Total	\$	100,000

Expenses

Skagit Triage	\$	100,000
Total	\$	100,000

**North Sound Behavioral Health Administrative Services Organization
 Island County Triage
 Cost Reimbursement Budget
 Pioneer Human Services
 January 1, 2024 - June 30, 2024**

Revenues

General State Funds	\$	225,000
Total	\$	225,000

Expenses

Island Triage	\$	225,000
Total	\$	225,000

**North Sound Behavioral Health Administrative Services Organization
 Behavioral Health Enhancement Funds
 Cost Reimbursement Budget
 Pioneer Human Services
 January 1, 2024 - June 30, 2024**

Revenues

BHEF	\$	70,200
Total	\$	70,200

Expenses

Retention and Recruitment	\$	70,200
Total	\$	70,200