



**North Sound Behavioral Health Administrative Services Organization**  
**E&T Discharge Planners**  
**Cost Reimbursement Budget**  
**Telecare**  
**January 1, 2024 to June 30, 2024**

**Revenues**

GFS Proviso Funds	\$	26,829
GFS	\$	16,539
Total	\$	43,368

**Expenses**

E&T Discharge Planners	\$	43,368
Total	\$	43,368

**North Sound Behavioral Health Administrative Services Organization**  
**Behavioral Health Enhancement Funds**  
**Cost Reimbursement Budget**  
**Telecare**  
**January 1, 2024 to June 30, 2024**

**Revenues**

BHEF	\$	215,058
Total	\$	<u>215,058</u>

**Expenses**

Retention and Recruitment	\$	215,058
Total	\$	<u>215,058</u>