

**NORTH SOUND BEHAVIORAL HEALTH ADMINISTRATIVE SERVICES ORGANIZATION, LLC
(NORTH SOUND BH-ASO)
CONTRACT AMENDMENT 3**

CONTRACT # NORTH SOUND BH-ASO-COMPASS HEALTH-ICCN-23

Based on the Agreement of the parties to the above-referenced Contract between the North Sound Behavioral Health Administrative Services Organization, LLC (North Sound BH-ASO) and Compass Health (Provider) dated, February 24, 2023 (as amended by North Sound BH-ASO and Provider dated August 2, 2023, collectively the “Contract”) is hereby amended as follows:

The purpose of this amendment is to provide funding for January 1, 2024 to June 30, 2024:

By mutual agreement of the parties, the following language is added to the agreement:

- Replace *Exhibit B_Compensation_Schedule_23A* with the link https://www.nsbhaso.org/providers/contracts/Compensation_Schedule_Template_20240101.pdf
- Replace *Exhibit E – Compass Health_ICCN_Budget_23 B* with *Exhibit E(c) – Compass Health_ICCN_Budget_24*

ALL TERMS AND CONDITIONS OF CONTRACT SHALL REMAIN IN FULL FORCE AND EFFECT.

THIS AMENDMENT IS EXECUTED BY THE PERSONS SIGNING BELOW, WHO WARRANT THAT THEY HAVE THE AUTHORITY TO EXECUTE THIS AMENDMENT.

THIS AMENDMENT SHALL BECOME EFFECTIVE ON THE DATE OF FINAL SIGNATURE BY THE PARTIES.

NORTH SOUND BH-ASO, LLC

COMPASS HEALTH

Margaret Rojas Date
Assistant Director

Tom Sebastian Date
CEO

**North Sound Behavioral Health Administrative Services
Crisis Services
Cost Reimbursement Budget
Compass Health**

January 1, 2024 to June 30, 2024

Revenues

	Original	Expansion	Total
GFS Funding	1,600,000	617,785	2,217,785
MCO Funds	1,600,000	617,785	2,217,785
Total	\$ 3,200,000	\$ 1,235,570	\$ 4,435,570

Expenses

Crisis Services	3,200,000	1,235,570	4,435,570
Total	\$ 3,200,000	\$ 1,235,570	\$ 4,435,570

**North Sound Behavioral Health Administrative Services Organization
 CORS
 Cost Reimbursement Budget
 Compass Health
 January 1, 2024 to June 30, 2024**

Revenues

	GFS Funding		92,606.50
	Total	\$	92,606.50

Expenses

	Whatcom County CORS		92,606.50
	Total	\$	92,606.50

North Sound Behavioral Health Administrative Services Organization
Whatcom County Crisis Stabilization
Cost Reimbursement Budget
Compass Health
 January 1, 2024 to June 30, 2024

Revenues

	GFS Funding		500,000
	Total		\$ 500,000

Expenses

	Whatcom County Triage		500,000
	Total		\$ 500,000

North Sound Behavioral Health Administrative Services Organization
PACT Services
Capacity Funded
Compass Health

January 1, 2024 to June 30, 2024

Revenues

GFS Proviso Funds	204,885
GFS Proviso Fund Balance	20,090
Total	<u>\$ 224,975</u>

Expenses

PACT Services	204,885
Flex Funds	20,090
Total	<u>\$ 224,975</u>

* New rate \$4,268.44

North Sound Behavioral Health Administrative Services Organization
E&T Discharge Planners
Cost Reimbursement Budget
Compass Health
January 1, 2024 to June 30, 2024

Revenues

GFS Proviso Funds	26,829
GFS	44,700
Total	<u>\$ 71,529</u>

Expenses

E&T Discharge Planners	71,529
Total	<u>\$ 71,529</u>

North Sound Behavioral Health Administrative Services Organization
San Juan County HARPS
Cost Reimbursement Budget
Compass Health
 January 1, 2024 to June 30, 2024

Revenues

HARPS Funds			3,430
Total		\$	3,430

Expenses

San Juan Housing Assistance			3,430
Total		\$	3,430

North Sound Behavioral Health Administrative Services Organization
Behavioral Health Enhancement Funds
Cost Reimbursement Budget
Compass Health
January 1, 2024 to June 30, 2024

Revenues

BHEF	\$	200,000
Total	\$	200,000

Expenses

Retention and Recruitment	\$	200,000
Total	\$	200,000

**North Sound Behavioral Health Administrative Services Organization
 Mobile Crisis Response Teams Certified Peer Counselors
 Cost Reimbursement Budget
 Compass Health**

January 1, 2024 to June 30, 2024

Revenues

MHBG ARPA			42,222
	Total		\$ 42,222

Expenses

Certified Peer Counselors			42,222
	Total		\$ 42,222

North Sound Behavioral Health Administrative Services Organization
Child/Youth Crisis Outreach Team
Cost Reimbursement Budget
Compass Health

January 1, 2024 to June 30, 2024

Revenues

GFS Proviso Funds - Start up	494,463
GFS Proviso Funds - Six Month	599,836
GFS Proviso Fund Balance - Start up	365,122
MCO Funds	417,212
Total	\$ 1,876,633

Expenses

Child/Youth Crisis Team Start up	859,585
Child/Youth Crisis Team - Six Month	1,017,048
Total	\$ 1,876,633