

| North Sound Behavioral Health Administrative Services Organization Co-Responder Program Cost Reimbursement Budget City of Mount Vernon | | |
|---|-----------|-------------------|
| Annual Budget July 1, 2024 to June 30, 2025 | | |
| Revenues | | |
| PROVISO MHBG Co-Responder | \$ | 75,000.00 |
| MHBG Co-Responder | \$ | 58,068.00 |
| PROVISO SABG Co-Responder | \$ | 25,000.00 |
| SABG Co-Responder | \$ | 101,932.00 |
| Total | \$ | 260,000.00 |
| Expenses | | |
| Co-Responder Program | \$ | 260,000.00 |
| Total | \$ | 260,000.00 |
| Budget Amount | \$ | 260,000.00 |
| Expenses | | - |
| Balance | \$ | 260,000.00 |