NORTH SOUND BEHAVIORAL HEALTH ADMINISTRATIVE SERVICES ORGANIZATION, LLC (NORTH SOUND BH-ASO) CONTRACT AMENDMENT 7

CONTRACT #NORTH SOUND BH-ASO- COMPASS HEALTH-ICCN-23

Based on the Agreement of the parties to the above-referenced Contract between the North Sound Behavioral Health Administrative Services Organization, LLC (North Sound BH-ASO) and Compass Health (Provider) dated February 24, 2023, (as amended by North Sound BH-ASO and Provider dated December 4, 2024, collectively the "Contract") is hereby amended as follows:

The purpose of this amendment is to provide funding for January 1, 2025 to June 30, 2025:

By mutual agreement of the parties, the following language is added to the agreement:

• Add the following new definition to *Article 1 – Definitions*:

"Behavioral Health Emergency" means a person is experiencing a significant behavioral health crisis that requires an immediate in-person response due to level of risk or lack of means for safety planning as defined in WAC 162-140-0010.

Replace 1.24 Mental Health Care Provider, which reads "Mental Health Care Provider means the individual with primary responsibility for implementing an individualized plan for mental health rehabilitation services. Minimum qualifications are Bachelor of Arts (B.A.) level in a related field, Associate of Arts (A.A.) level with two years' experience in the mental health or related fields. Additionally, this person would be supervised by a provider who meets the definition of a mental health professional and be an Agency Affiliated Counselor." with the following definition:

"Mental Health Care Provider" means an individual working in a Behavioral Health Agency, under the supervision of a Mental Health Professional, who has primary responsibility for implementing an individualized plan for mental health rehabilitation services. To provide services as a Mental Health Care Provider, this person must be a registered agency affiliated counselor and have a minimum of one year education or experience in mental health or related fields.

• Replace 7.17 Insurance, which reads "North Sound BH-ASO certifies it is a member of Washington Governmental Risk Pool for all exposure to tort liability, general liability, property damage liability and vehicle liability, if applicable, as provided by RCW 43.19. By the date of execution of this Contract and post 15 days renewal of said contract, the Provider shall procure and maintain insurance for the duration of this Contract, Provider shall carry Commercial General Liability (CGL) Insurance to include coverage for bodily injury, property damage, and contractual liability, with the following minimum limits: Each Occurrence - \$1,000,000; General Aggregate - \$3,000,000; shall include liability arising out of premises, operations, independent contractors, personal injury, advertising injury, and

liability assumed under an insured contract. The costs of such insurance shall be paid by the Provider or subcontractor. The Provider may furnish separate certificates of insurance and policy endorsements for each subcontractor as evidence of compliance with the insurance requirements of this Contract. The Provider is responsible for ensuring compliance with all of the insurance requirements stated herein. Failure by the Provider, its agents, employees, officers, subcontractors, providers, and/or provider subcontractors to comply with the insurance requirements stated herein shall constitute a material breach of this Contract. All non-risk pool policies shall name North Sound BH-ASO as a covered entity under said policy(s)." with the following:

North Sound BH-ASO certifies it is a member of Washington Governmental Risk Pool for all exposure to tort liability, general liability, property damage liability and vehicle liability, if applicable, as provided by RCW 43.19. By the date of execution of this Contract and post 15 days renewal of said contract, the Provider shall procure and maintain insurance for the duration of this Contract, Provider shall carry Commercial General Liability (CGL) Insurance to include coverage for bodily injury, property damage, and contractual liability, with the following minimum limits: Each Occurrence - \$2,000,000; General Aggregate - \$4,000,000; shall include liability arising out of premises, operations, independent contractors, personal injury, advertising injury, and liability assumed under an insured contract. The costs of such insurance shall be paid by the Provider or subcontractor. The Provider may furnish separate certificates of insurance and policy endorsements for each subcontractor as evidence of compliance with the insurance requirements of this Contract. The Provider is responsible for ensuring compliance with all of the insurance requirements stated herein. Failure by the Provider, its agents, employees, officers, subcontractors, providers, and/or provider subcontractors to comply with the insurance requirements stated herein shall constitute a material breach of this Contract. All non-risk pool policies shall name North Sound BH-ASO as a covered entity under said policy(s)."

• **Replace** Exhibit E(f) – Compass Health_ICCN_Budget with Exhibit E(g) – Compass Health_ICCN_Budget

ALL TERMS AND CONDITIONS OF CONTRACT SHALL REMAIN IN FULL FORCE AND EFFECT.

THIS AMENDMENT IS EXECUTED BY THE PERSONS SIGNING BELOW, WHO WARRANT THAT THEY HAVE THE AUTHORITY TO EXECUTE THIS AMENDMENT.

THIS AMENDMENT SHALL BECOME EFFECTIVE ON THE DATE OF FINAL SIGNATURE BY THE PARTIES.

JanRose Ottaway Martin	Date	Tom Sebastian	Date

Executive Director

Chief Executive Officer

North Sound Behavioral Health Administrative Services Organization Behavioral Health Enhancement Funds Cost Reimbursement Budget Compass Health

Revenues			
BHEF Proviso Funds	\$	200,000.00	
Total	<u> </u>	200,000.00	
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Expenses			
Retention and Recruitment	\$	200,000.00	
Total	<u> </u>	200,000.00	
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Budget Amount	\$	200,000.00	
Expenses		- -	
Balance	\$	200,000.00	

North Sound Behavioral Health Administrative Services Organization Community Outreach and Recovery Support CORS Cost Reimbursement Budget Compass Health

Reve	Revenues			
General Funds State Funding	\$	92,606.50		
Total	\$	92,606.50		
Expenses				
Whatcom County CORS	\$	92,606.50		
Total	\$	92,606.50		
Budget Amount	\$	92,606.50		
Expenses		-		
Balance	\$	92,606.50		

Crisis Services

Cost Reimbursement Budget Compass Health

Revenues			
General Funds State	\$	2,702,522.50	
MCO Funds	\$	2,702,522.50	
Total	\$	5,405,045.00	
Expenses			
	_		
Crisis Services	\$	5,405,045.00	
Total	\$	5,405,045.00	
Budget Amount	\$	5,405,045.00	
Expenses		-	
Balance	\$	5,405,045.00	

North Sound Behavioral Health Administrative Services Organization Child/Youth Crisis Outreach Team Cost Reimbursement Budget Compass Health Six Month Budget January 1, 2025 to June 30, 2025 Revenues *GFS Proviso Funds Start up (1/1/2025 - 6/30/2025) 363,000.00 GFS Proviso Funds Six Month 599,835.95 MCO Funds 417,212.00 Total 1,380,047.95 **Expenses** Child/Youth Crisis Team Start up 363,000.00 Child/Youth Crisis Team Six Month 1,017,047.95 1,380,047.95 Total 1,380,047.95 Budget Amount \$

\$

Expenses

Balance

1,380,047.95

^{*}Start Up Funds Expire June 30, 2025

Mobile Crisis Response Teams Certified Peer Counselors Cost Reimbursement Budget Compass Health

Annual Budget July 1, 2024 to June 30, 2025

Revenues			
MHBG ARPA	\$	84,844.44	
Total	\$	84,844.44	
Expenses			
Certified Peer Counselors	\$	84,844.44	
Total	\$	84,844.44	
Budget Amount	\$	84,844.44	
Expenses		_	
Balance	\$	84,844.44	

North Sound Behavioral Health Administrative Services Organization E&T Discharge Planners Cost Reimbursement Budget Compass Health

Revenues			
GFS Discharge Planners Proviso Funds	\$	26,829.00	
General State Funds	\$	44,700.00	
Total	<u> </u>	71,529.00	
Expenses			
E&T Discharge Planners	\$	71,529.00	
Total	\$	71,529.00	
Budget Amount	\$	71,529.00	
Expenses		-	
Balance	\$	71,529.00	

San Juan County HARPS Cost Reimbursement Budget Compass Health

Reve	nues		
HARPS Funds	\$	3,430.00	
Total	\$	3,430.00	
Expenses			
San Jaun Housing Assistance	\$	3,430.00	
Total	\$	3,430.00	
Budget Amount	\$	3,430.00	
Expenses		<u>-</u>	
Balance	\$	3,430.00	

North Sound Behavioral Health Administrative Services Organization PACT Services Capacity Funded Compass Health

Six Month Budget January 1, 2025 to June 30, 2025

Revenues			
Revenues			
PACT Proviso Funds (8 Slots)	\$	204,885.00	
General Funds State (7 Additional Slots)	\$	179,274.48	
PACT Proviso Fund Balance	\$	20,090.00	
Total	<u> </u>	404,249.48	
Expenses			
PACT Services	\$	404,249.48	
Total	<u> </u>	404,249.48	
Budget Amount	\$	404,249.48	
Expenses		<u>-</u>	
Balance	\$	404,249.48	

PACT Case Rate \$4,268.44

Whatcom County Crisis Stabilization Cost Reimbursement Budget Compass Health

Revenues			
General Funds State Funding	\$	500,000.00	
Total	\$	500,000.00	
Expenses			
Whatcom County Triage	\$	500,000.00	
Total	\$	500,000.00	
Budget Amount	\$	500,000.00	
Expenses		-	
Balance	\$	500,000.00	