NORTH SOUND BEHAVIORAL HEALTH ADMINISTRATIVE SERVICES ORGANIZATION, LLC (NORTH SOUND BH-ASO) CONTRACT AMENDMENT 5

CONTRACT #NORTH SOUND BH-ASO-EVERGREEN RECOVERY CENTERS-ICN-23

Based on the Agreement of the parties to the above-referenced Contract between the North Sound Behavioral Health Administrative Services Organization, LLC (North Sound BH-ASO) and Evergreen Recovery Center (Provider) dated January 19, 2023, (as amended by North Sound BH-ASO and Provider dated August 9, 2024, collectively the "Contract") is hereby amended as follows:

The purpose of this amendment is to: provide funding for January 1, 2025 to June 30, 2025 (Behavioral Health Enhancement Funds):

By mutual agreement of the parties, the following language is added to the agreement:

Add the following new definition to Article 1 – Definitions:

"Mental Health Care Provider" means an individual working in a Behavioral Health Agency, under the supervision of a Mental Health Professional, who has primary responsibility for implementing an individualized plan for mental health rehabilitation services. To provide services as a Mental Health Care Provider, this person must be a registered agency affiliated counselor and have a minimum of one year education or experience in mental health or related fields.

Replace 7.17 Insurance, which reads "North Sound BH-ASO certifies it is a member of Washington Governmental Risk Pool for all exposure to tort liability, general liability, property damage liability and vehicle liability, if applicable, as provided by RCW 43.19. By the date of execution of this Contract and post 15 days renewal of said contract, the Provider shall procure and maintain insurance for the duration of this Contract, Provider shall carry Commercial General Liability (CGL) Insurance to include coverage for bodily injury, property damage, and contractual liability, with the following minimum limits: Each Occurrence - \$1,000,000; General Aggregate - \$3,000,000; shall include liability arising out of premises, operations, independent contractors, personal injury, advertising injury, and liability assumed under an insured contract. The costs of such insurance shall be paid by the Provider or subcontractor. The Provider may furnish separate certificates of insurance and policy endorsements for each subcontractor as evidence of compliance with the insurance requirements of this Contract. The Provider is responsible for ensuring compliance with all of the insurance requirements stated herein. Failure by the Provider, its agents, employees, officers, subcontractors, providers, and/or provider subcontractors to comply with the insurance requirements stated herein shall constitute a material breach of this Contract. All non-risk pool policies shall name North Sound BH-ASO as a covered entity under said policy(s)." with the following:

North Sound BH-ASO certifies it is a member of Washington Governmental Risk Pool for all exposure to tort liability, general liability, property damage liability and vehicle liability, if applicable, as provided by RCW 43.19. By the date of execution of this Contract and post 15 days renewal of said contract, the Provider shall procure and maintain insurance for the duration of this Contract, Provider shall carry Commercial General Liability (CGL) Insurance to include coverage for bodily injury, property damage, and contractual liability, with the following minimum limits: Each Occurrence - \$2,000,000; General Aggregate - \$4,000,000; shall include liability arising out of premises, operations, independent contractors, personal injury, advertising injury, and liability assumed under an insured contract. The costs of such insurance shall be paid by the Provider or subcontractor. The Provider may furnish separate certificates of insurance and policy endorsements for each subcontractor as evidence of compliance with the insurance requirements of this Contract. The Provider is responsible for ensuring compliance with all of the insurance requirements stated herein. Failure by the Provider, its agents, employees, officers, subcontractors, providers, and/or provider subcontractors to comply with the insurance requirements stated herein shall constitute a material breach of this Contract. All non-risk pool policies shall name North Sound BH-ASO as a covered entity under said policy(s)."

Replace Exhibit E(d)_Evergreen_Budget_ICN_24 with Exhibit E(e)_Evergreen_ICN_Budget

ALL TERMS AND CONDITIONS OF CONTRACT SHALL REMAIN IN FULL FORCE AND EFFECT.

THIS AMENDMENT IS EXECUTED BY THE PERSONS SIGNING BELOW, WHO WARRANT THAT THEY HAVE THE AUTHORITY TO EXECUTE THIS AMENDMENT.

THIS AMENDMENT SHALL BECOME EFFECTIVE ON THE DATE OF FINAL SIGNATURE BY THE PARTIES.

| NORTH SOUND BH-ASO, LLC | | EVERGREEN RECOVERY CENTERS | | |
|---|------|----------------------------|------|--|
| | | | | |
| | | | | |
| JanRose Ottaway Martin Executive Director | Date | Patrick C. Evans CEO | Date | |

257,700.00

| North Sound Behavioral Health Administrative Services Organization PPW Housing Supports Program Cost Reimbursement Budget Evergreen Recovery Services Annual Budget July 1, 2024 to June 30, 2025 | | | |
|---|-----------------|--------------------------|--|
| Revenues | | | |
| SABG PPW Housing Support Total | \$ \$ | 257,700.00 257,700.00 | |
| Expenses | | | |
| PPW Program Expenses Total | \$ \$ | 257,700.00 257,700.00 | |
| Budget Amount Expenses | \$ | 257,700.00 | |

\$

Balance

| North Sound Behavioral Health Administrative Services Organization Mental Health Infant Specialist Cost Reimbursement Budget Evergreen Recovery Services Annual Budget July 1, 2024 to June 30, 2025 | | |
|--|-----------------|--------------------------|
| Rever | ıues | |
| MHBG ARPA Total | \$ \$ | 100,000.00 100,000.00 |
| Expe | nses | |
| Mental Health Infant Specialist Total | \$ \$ | 100,000.00 100,000.00 |
| Budget Amount Expenses Balance | \$ | 100,000.00 |

North Sound Behavioral Health Administrative Services Organization Homeless Outreach Stabilization Team (HOST) Cost Reimbursement Budget Evergreen Recovery Services Annual Budget July 1, 2024 to June 30, 2025

| Revenues | | | |
|---------------------|-----------------|--------------|--|
| WOOT D. I I. T I | Ф | 1 222 266 22 | |
| HOST Budgeted Funds | \$ \$ | 1,239,966.00 | |
| Total | Þ | 1,239,966.00 | |
| Expenses | | | |
| | • | 1.220.055.00 | |
| HOST | \$ | 1,239,966.00 | |
| Total | \$ | 1,239,966.00 | |
| Budget Amount | \$ | 1,239,966.00 | |
| Expenses | | _ | |
| Balance | \$ | 1,239,966.00 | |

North Sound Behavioral Health Administrative Services Organization

Homeless Outreach Stabilization Team (HOST) Expansion Cost Reimbursement Budget Evergreen Recovery Services

Annual Budget July 1, 2024 to June 30, 2025

| Revenues | | | |
|--|-----------|------------|--|
| | | | |
| 13b Proviso Funds Start-up Skagit County | \$ | 200,000.00 | |
| 13b Proviso Funds Start-up Island County | \$ | 200,000.00 | |
| Total | <u>\$</u> | 400,000.00 | |
| | | , | |
| Expenses | | | |
| HOST Expansion | ¢ | 400,000.00 | |
| HOST Expansion | D | | |
| Total | \$ | 400,000.00 | |
| | | 400000 | |
| Budget Amount | \$ | 400,000.00 | |
| Expenses | | - | |
| Balance | \$ | 400,000.00 | |

| | North Sound Behavioral Health |
|---|---|
| | Administrative Services Organization |
| | Homeless Outreach Stabilization |
| | Snohomish County Case Manager |
| | Cost Reimbursement Budget |
| | Evergreen Recovery Services |
| _ | |

Annual Budget July 1, 2024 to June 30, 2025

| Revenues | | | |
|-------------------------------|----|------------|--|
| | | | |
| General Funds State | \$ | 104,700.00 | |
| Total | \$ | 104,700.00 | |
| | | | |
| Expenses | | | |
| | | | |
| Snohomish County Case Manager | \$ | 104,700.00 | |
| Total | \$ | 104,700.00 | |
| | | | |
| Budget Amount | \$ | 104,700.00 | |
| Expenses | | - | |
| Balance | \$ | 104,700.00 | |

North Sound Behavioral Health Administrative Services Organization Behavioral Health Enhancement Funds Cost Reimbursement Budget Evergreen Recovery Services

Six Month Budget January 1, 2025 to June 30, 2025

| Rev | Revenues | | | |
|------------------------------------|-----------------|------------------------|--|--|
| BHEF Proviso Funds Total | \$ \$ | 73,500.00 73,500.00 | | |
| Expenses | | | | |
| Retention and Recruitment | \$ | 73,500.00 | | |
| Total | \$ | 73,500.00 | | |
| Budget Amount | \$ | 73,500.00 | | |
| Expenses Balance | \$ | 73,500.00 | | |