

**North Sound Behavioral Health Administrative Services Organization
Mental Health Block Grant Peer Bridger
Cost Reimbursement Budget
July 1, 2020 to June 30, 2021
Telecare**

Revenues

Mental Health Block Grant	\$	240,000
GF-S Funds		78,000
Total	\$	<u>318,000</u>

Expenses

Peer Bridger	\$	240,000
GF-S Funds		78,000
Total	\$	<u>318,000</u>