

**North Sound BH-ASO Service Description
Statement of Work- Lake Whatcom
Center Janitorial**

Lake Whatcom Center shall provide janitorial services three days per week and two (2) hours per night (four-person crew and lead) between 5pm-8am

July 1, 2020 through December 31, 2020:

<u>Quantity:</u>	<u>Description & Address:</u>	<u>Rate:</u>	<u>Cost:</u>
648	Janitorial Labor (see Statement of Work for more details- frequency, etc.)	\$13.50 hour	\$8,748.
	Taxes, unemployment, L&I	25% Labor	\$2,178.
197	Janitorial Supervisor Hours	\$16.85/hour	\$ 3319.44.
	Taxes, Benefits	25% Labor	\$ 829.86
74 round trips	Transportation Costs (58.6 mile round trip)	.54/mile	\$2341.65
Per Hour	Additional Services	\$31.64 flat + \$54.73/hour	As ordered
Per 6 months	Products, supplies, tools, equipment maintenance	See spreadsheet	\$1,200.
	Administration	15%	\$ 2,792.54
	Overhead	10%	\$2,140.95
			<u>Total:</u> <u>\$ 23,550.45</u>