

	A	B	C	D
1				
2	<b>North Sound Behavioral Health Administrative Services Organization</b>			
3	<b>Dedicated Marijuana Account Program</b>			
4	<b>Cost Reimbursement Budget</b>			
5	<b>January 1, 2020 to June 30, 2020</b>			
6	<b>Skagit County Human Services</b>			
7				
8				
9				
10	<b>Revenues</b>			
11				
12	Dedicated Marijuana Account Funding	\$	35,490	
13				
14	Total	\$	35,490	
15				
16				
17	<b>Expenses</b>			
18				
19	Dedicated Marijuana Account	\$	35,490	
20				
21	Total	\$	35,490	

	A	B	C	D
1				
2	<b>North Sound Behavioral Health Administrative Services Organization</b>			
3	<b>Housing and Recovery Through Peer Services</b>			
4	<b>Cost Reimbursement Budget</b>			
5	<b>January 1, 2020 to June 30, 2020</b>			
6	<b>Skagit County Human Services</b>			
7				
8				
9				
10	<b>Revenues</b>			
11				
12	HARPS State Funds	\$	12,714.00	
13				
14	Total	\$	12,714.00	
15				
16				
17	<b>Expenses</b>			
18				
19	HARPS Housing Vouchers	\$	12,714.00	
20				
21	Total	\$	12,714.00	

	A	B	C	D
1				
2	<b>North Sound Behavioral Health Administrative Services Organization</b>			
3	<b>Jail Services Program</b>			
4	<b>Cost Reimbursement Budget</b>			
5	<b>January 1, 2020 to June 30, 2020</b>			
6	<b>Skagit County Human Services</b>			
7				
8				
9				
10	<b>Revenues</b>			
11				
12	Jail Service Funding	\$ 22,860.33		
13				
14	Total	\$ 22,860.33		
15				
16				
17	<b>Expenses</b>			
18				
19	Jail Service	\$ 22,860.33		
20				
21	Total	\$ 22,860.33		

**North Sound Behavioral Health Administrative Services Organization  
 Skagit County Housing Summit  
 Cost Reimbursement Budget  
 January 1, 2020 to June 30, 2020  
 Skagit County Human Services**

**Revenues**

Housing Summit Sponsorship	\$	250.00
Total	\$	<u>250.00</u>

**Expenses**

Housing Summit Sponsorship	\$	250.00
Total	\$	<u>250.00</u>