



EXHIBIT D(a): PROVIDER DELIVERABLES

PROVIDER: Island County Human Services

CONTRACT: NORTH SOUND BH-ASO-ISLAND COUNTY-ICN-23

CONTRACT PERIOD: 01/01/2023 – 06/30/2025

Identification of Deliverables

Provider shall provide all deliverables as identified in the Required Deliverables Grid below. Templates for all reports that the provider is required to submit to North Sound BH-ASO may be found on the North Sound BH-ASO website under *Forms & Reports* (click [here](#)). North Sound BH-ASO may update the templates from time to time and will notify providers of any changes. Deliverables are to be submitted to deliverables@nsbhaso.org on or before the indicated due date unless otherwise noted. For more information regarding a specific deliverable, please refer to the indicated Supplemental Provider Service Guide reference (as applicable) or by emailing deliverables@nsbhaso.org.

DELIVERABLE	FREQUENCY	DUE DATE	SUPPLEMENTAL PROVIDER SERVICE GUIDE REFERENCE
Exclusion Attestation Monthly Report	Monthly	Last Business Day of each month following the month being reported	Chapter 11
HARPS Participant Monthly Log	Monthly	10 th of the month following the month being reported	Chapter 19; Section 19.7
Opioid Outreach Monthly Report	Monthly	Last Business Day of each month following the month being reported	Not applicable
Trueblood Monthly Report	Monthly	10 th of each month following the month being reported	Chapter 19; Section 19.13
Co-Responder Quarterly Report	Quarterly	15 th of the month following the quarter being reported (1/15, 4/15, 7/15, 10/15)	Chapter 19; Section 19.4

DELIVERABLE	FREQUENCY	DUE DATE	SUPPLEMENTAL PROVIDER SERVICE GUIDE REFERENCE
Certification of Liability Insurance	Annual	Annually prior to expiration	Not Applicable
Compliance Training Attestation Statement	Annual	Annual notification will be sent by North Sound BH-ASO Compliance Officer with further information	Chapter 11
Jail Transition Services Report	Annual	Annually by August 15 th	Chapter 19; Section 19.8
Ownership and Control Disclosure Form	Annual	Annually on January 31 st , or more frequently when changes occur	Not applicable

North Sound Behavioral Health Administrative Services Organization Dedicated Cannabis Account Program Cost Reimbursement Budget Island County Human Services		
Six Month Budget July 1, 2024 to December 31, 2024		
Revenues		
Dedicated Cannabis Account Funding	\$	35,489.00
*One Time Additional (7/1/2023-12/31/2024)	\$	40,000.00
Total	\$	75,489.00
Expenses		
Dedicated Cannabis Account	\$	75,489.00
Total	\$	75,489.00
Budget Amount	\$	75,489.00
Expenses		-
Balance	\$	75,489.00

*One Time Additional Funds Available Until Spent

North Sound Behavioral Health Administrative Services Organization Jail Services Program Cost Reimbursement Budget Island County Human Services		
Six Month Budget July 1, 2024 to December 31, 2024		
Revenues		
Jail Services Funding	\$	17,794.05
*One Time Additional (7/1/2023-12/31/2024)	\$	21,000.00
Total	\$	38,794.05
Expenses		
Jail Services	\$	38,794.05
Total	\$	38,794.05
Budget Amount	\$	38,794.05
Expenses		-
Balance	\$	38,794.05

*One Time Additional Funds Available Until Spent

North Sound Behavioral Health Administrative Services Organization Housing Recovery Through Peer Services Cost Reimbursement Budget Island County Human Services		
Six Month Budget July 1, 2024 to December 31, 2024		
Revenues		
HARPS State Funds	\$	8,561.00
Total	\$	8,561.00
Expenses		
HARPS Housing Vouchers	\$	8,561.00
Total	\$	8,561.00
Budget Amount	\$	8,561.00
Expenses		-
Balance	\$	8,561.00

North Sound Behavioral Health Administrative Services Organization Opiate Outreach Cost Reimbursement Budget Island County Human Services		
Annual Budget July 1, 2024 to June 30, 2025		
Revenues		
SABG Funds	\$	300,000.00
Total	\$	300,000.00
Expenses		
Opiate Outreach Services	\$	300,000.00
Total	\$	300,000.00
Budget Amount	\$	300,000.00
Expenses		-
Balance	\$	300,000.00

North Sound Behavioral Health Administrative Services Organization Trueblood Program Cost Reimbursement Budget Island County Human Services		
Six Month Budget July 1, 2024 to December 31, 2024		
Revenues		
Trueblood Funding	\$	7,592.65
Total	\$	7,592.65
Expenses		
Trueblood Expenses	\$	7,592.65
Total	\$	7,592.65
Budget Amount	\$	7,592.65
Expenses		-
Balance	\$	7,592.65

North Sound Behavioral Health Administrative Services Organization Co-Responder Cost Reimbursement Budget Island County Human Services		
Annual Budget July 1, 2024 to June 30, 2025		
Revenues		
MHBG Funds	\$	155,076.00
SABG Funds	\$	147,924.00
Total	\$	303,000.00
Expenses		
Co-Responder Expense	\$	303,000.00
Total	\$	303,000.00
Budget Amount	\$	303,000.00
Expenses		-
Balance	\$	303,000.00

North Sound Behavioral Health Administrative Services Organization Behavioral Health Navigator Cost Reimbursement Budget Island County Human Services		
Annual Budget July 1, 2024 to June 30, 2025		
Revenues		
13b Proviso Funds	\$	60,000.00
Total	\$	60,000.00
Expenses		
Behavioral Health Navigator	\$	60,000.00
Total	\$	60,000.00
Budget Amount	\$	60,000.00
Expenses		-
Balance	\$	60,000.00

North Sound Behavioral Health Administrative Services Organization Counseling Services and Connections Cost Reimbursement Budget Island County Human Services		
Annual Budget July 1, 2024 to June 30, 2025		
Revenues		
MHBG ARPA	\$	266,450.00
Total	\$	266,450.00
Expenses		
Counseling Services	\$	266,450.00
Total	\$	266,450.00
Budget Amount	\$	266,450.00
Expenses		-
Balance	\$	266,450.00



North Sound BH-ASO
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Exhibit F(b)
Federal Subaward Identification
K6897

1.	Federal Awarding Agency	Dept. of Health and Human Services Substance Abuse and Mental Health Services Administration (SAMHSA)
2.	Federal Award Identification Number (FAIN)	B08TI085843
3.	Federal Award Date	2/16/2023
4.	Assistance Listing Number and Title	93.959 Block Grants for Prevention and Treatment of Substance Abuse
5.	Is the Award for Research and Development?	<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No
6.	Contact Information for North Sound BH-ASO Awarding Official	Margaret Rojas, Assistant Director North Sound Behavioral Health Administrative Services Organization Margaret_Rojas@nsbhaso.org 360-416-7013
7.	Subrecipient name (as it appears in SAM.gov)	Island County Human Services
8.	Subrecipient's Unique Entity Identifier (UEI)	HP7FMXW2Y859
9.	Subaward Project Description	Opiate Outreach Services
10.	Primary Place of Performance	98239
11.	Subaward Period of Performance	7/1/2024 – 6/30/2025
12.	Amount of Federal Funds Obligated by this Action	\$300,000
13.	Total Amount of Federal Funds Obligated by North Sound BH-ASO to the Subrecipient, including this Action	\$300,000
14.	Indirect Cost Rate for the Federal Award (including if the de minimis rate is charged)	de minimus (10%)