NORTH SOUND BEHAVIORAL HEALTH ADMINISTRATIVE SERVICES ORGANIZATION, LLC (NORTH SOUND BH-ASO) CONTRACT AMENDMENT 3

CONTRACT # NORTH SOUND BH-ASO-LIFELINE CONNECTIONS-FBG-23

Based on the Agreement of the parties to the above-referenced Contract between the North Sound Behavioral Health Administrative Services Organization, LLC (North Sound BH-ASO) and Lifeline Connections (Provider) dated May 26, 2023 (as amended by North Sound BH-ASO and provider dated March 15, 2024, collectively the "Contract") is hereby amended as follows:

The purpose of this amendment is to provide \$109,996 in HARPS Extension funds for the full-time Substance Use Disorder (SUD) Peer.

By mutual agreement of the parties, the following language is added to the agreement:

• Replace Exhibit E(b) - Lifeline Connections_Budget_FBG_24 with Exhibit E(c) - Lifeline Connections_Budget_FBG_24

ALL TERMS AND CONDITIONS OF CONTRACT SHALL REMAIN IN FULL FORCE AND EFFECT.

THIS AMENDMENT IS EXECUTED BY THE PERSONS SIGNING BELOW, WHO WARRANT THAT THEY HAVE THE AUTHORITY TO EXECUTE THIS AMENDMENT.

THIS AMENDMENT SHALL BECOME EFFECTIVE ON THE DATE OF FINAL SIGNATURE BY THE PARTIES.

NORTH SOUND BH-ASO, LLC

LIFELINE CONNECTIONS

JanRose Ottaway Martin
Executive Director

Date

Kinh Reynolds CFO Date

North Sound Behavioral Health Administrative Services Organization HARPS

Cost Reimbursement Budget

Lifeline Connections

July 1, 2023 to June 30, 2024

HARPS Housing Subsidies One Time Additional Subsidies 10% Admin on Subsidies MHBG HARPS Team		\$ \$ \$	181,818 181,818 36,364 281,380
	Total	\$	681,380
Expenses			
Housing Subsidies		\$	363,636
10% Admin on Subsidies		\$	36,364
HARPS Program Deliverables		\$	281,380
	Total	\$	681,380

North Sound Behavioral Health Administrative Services Organization HARPS Expansion Cost Reimbursement Budget

Lifeline Connections

March 15, 2023 to March 14, 2024

Revenues		3/15/23 - 3/14/24		3/15/24 - 3/14/25	
Monthly Excel Log * Recovery Support Plan		\$ \$	99,996 10,000	\$	109,996
	Total	\$	109,996	\$	109,996
Expenses					
HARPS Program Deliverables		\$	109,996	\$	109,996
	Total	\$	109,996	\$	109,996

* With participants enrolled by a SUD Peer

11 logs at \$9,166 Final log at \$9,170

North Sound Behavioral Health Administrative Services DOC - CBRA Cost Reimbursement Budget Lifeline Connections

July 1, 2023 to June 30, 2024

Revenues			
			Total
DOC Rental Assistance		\$ 179,902	\$ 179,902
Program Operations		\$ 55,355	\$ 55,355
Administration		\$ 41,515	\$ 41,515
	Total	\$ 276,772	\$ 276,772
Expenses			
Rental Assistance		\$ 179,902	\$ 179,902
Program Operations		\$ 55,355	\$ 55,355
Administration		\$ 41,515	\$ 41,515
	Total	\$ 276,772	\$ 276,772

North Sound Behavioral Health Administrative Services Governor's Housing Initiative Cost Reimbursement Budget Lifeline Connections

July 1, 2023 to June 30, 2024

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Governor's Housing Initiative		25,000	\$	25,000
	Total	\$ 25,000	\$	25,000
Expenses				
Rental Voucher and Bridge Proc	Iram	\$ 25,000	\$	25,000
	Total	\$ 25,000	\$	25,000

182,935

North Sound Behavioral Health Administrative Services Behavioral Health Housing Cost Reimbursement Budget Lifeline Connections

July 1, 2023 to June 30, 2024

Revenues

Behavioral Health Housing (proviso GFS	86)	61,000 121,935
Total	\$	182,935
Expenses		
Behavioral Health Housing		182,935

\$

Total

North Sound Behavioral Health Administrative Services Organization Peer Pathfinder Transition from Incarceration Pilot Cost Reimbursement Budget Lifeline Connections

July 1, 2023 to June 30, 2024

APRA MHBG Peer Pathfinders Transition from Incarceration Pilot APRA SABG Peer Pathfinders Transition		35,510
from Incarceration Pilot	\$	35,510
Tota	\$	71,020
Expenses		
Peer Pathfinders Transition from		
Incarceration Pilot	\$	71,020
Tota	\$	71,020

North Sound Behavioral Health Administrative Services Organization Peer Pathfinder Homeless Outreach Programs Cost Reimbursement Budget Lifeline Connections

September 30, 2022 to September 29, 2023

Peer Pathfinders Homeless Outreach		ሶ	117 007
Program Deliverables Peer Pathfinder Support Services Deliverable		\$	117,207
		\$	12,727
Tot	tal	\$	129,934
Expenses			
Peer Pathfinders Homeless Outreach			
Program Peer Pathfinders Homeless Outreach		\$	117,207
Program		\$	12,727
Tot	tal -	\$	129,934
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