



EXHIBIT A(a): SCHEDULE OF SERVICES

PROVIDER: Lifeline Connections

CONTRACT: NORTH SOUND BH-ASO-LIFELINE CONNECTIONS-FBG-23

CONTRACT PERIOD: 01/01/2023 – 06/30/2025

Identification of Contracted Services

Provider shall provide behavioral health covered crisis services, as indicated in the Contracted Services Grid below, within the scope of Provider’s business and practice, in accordance with the Lifeline Connections Base Provider Agreement, North Sound BH-ASO Behavioral Health Policies and Procedures, Supplemental Provider Service Guide, North Sound BH-ASO and HCA standards, the terms, conditions and eligibility outlined in the Contract and/or Exhibits, and the requirements of any applicable government sponsored program.

Contracted Services Grid

Contracted Timeframe	Service	Supplemental Provider Service Guide Reference (click here)
<i>Outpatient Services (Within Available Resources)</i>		Chapter 20
	Mental Health Outpatient and Medication Management	Section 20.1
	Substance Use Disorder Outpatient Benefit	Section 20.1
Effective July 1, 2024	Medication-Assisted Treatment	Section 20.1
<i>Evaluation and Treatment</i>		Section 20.4
	Sixteen-Bed Evaluation and Treatment Facility Services	Section 20.4
<i>Crisis Services</i>		Chapter 18
	Adult Mobile Crisis Outreach Team	Section 20.2.2
	Child/Youth Mobile Crisis Outreach Team	Section 20.2.5

Contracted Timeframe	Service	Supplemental Provider Service Guide Reference (click here)
	Crisis Stabilization	Chapter 18;20.2.4
	Involuntary Treatment Evaluation (ITA)	Chapter 18; 20.2.3
	Toll Free Crisis Hotline	Chapter 18
<i>Withdrawal Management Services (Within in Available Resources)</i>		Chapter 20
	Clinically Managed Withdrawal Management (formerly Sub-Acute Withdrawal Management)	Section 20.1
	Medically Monitored Inpatient Withdrawal Management	Section 20.2.4
	Secure Withdrawal Management	Chapter 18
<i>Substance Use Disorder Residential (Within Available Resources)</i>		Section 20.10
	Youth - Intensive Inpatient	Section 20.15.2
	Youth – Recovery House	Section 20.15.6
	Adult - Intensive Inpatient	Section 20.15.1
	Adult - Long-Term Care	Section 20.15.3
Effective January 1, 2023	Adult - Recovery House	Section 20.15.5
	Pregnant and Parenting Women Residential Treatment	Section 2.1
	Pregnant and Parenting Women Housing Support	Section 2.1; 20.15.4
<i>Mental Health Services in a Residential Setting (Within Available Resources)</i>		Section 20.10
<i>Crisis Triage (Within Available Resources)</i>		Chapter 18
	Crisis Stabilization	Chapter 18
	Clinical Managed Withdrawal Management	Chapter 18
<i>Legislative Proviso Services (Within Available Resources)</i>		Chapter 19
	Jail Transition Services	Section 19.8
	E&T Discharge Planners	Section 17.2
	Program for Assertive Community Treatment (PACT)	Section 20.12
	Designated Cannabis Account (DCA)	Section 19.5
	Juvenile Treatment Services	Section 19.9
	Assisted Outpatient Treatment (AOT)	Section 19.1
	Homeless Outreach Stabilization Team (HOST)	Section 19.6

Contracted Timeframe	Service	Supplemental Provider Service Guide Reference (click here)
	Trueblood Misdemeanor Diversion	Section 19.13
	Recovery Navigator Program	Section 19.11
<i>Federal Block Grant</i>		Chapter 15
	Peer Bridgers	Section 15.1
	PPW Housing Support Services	Section 20.15.4
	PATH	Section 15.1
Effective January 1, 2023	Peer Path Finder	Section 15.1
	Opiate Outreach	Section 20.11
<i>HARPS</i>		Section 19.7
Effective January 1, 2023	HARPS Team	
Effective January 1, 2023	HARPS Subsidies	
<i>Co-Responder Outreach Program</i>		Section 19.4

North Sound Behavioral Health Administrative Services Organization DOC - CBRA Cost Reimbursement Budget Lifeline Connections		
Annual Budget July 1, 2024 to June 30, 2025		
Revenues		
DOC Rental Assistance	\$	179,902.00
Program Operations	\$	55,355.00
Administration	\$	41,515.00
Total	\$	276,772.00
Expenses		
Rental Assistance	\$	179,902.00
Program Operations	\$	55,355.00
Administration	\$	41,515.00
Total	\$	276,772.00
Budget Amount	\$	276,772.00
Expenses		-
Balance	\$	276,772.00

North Sound Behavioral Health Administrative Services Organization Behavioral Health Housing / PROVISO 86 & GFS Cost Reimbursement Budget Lifeline Connections		
Annual Budget July 1, 2024 to June 30, 2025		
Revenues		
Behavioral Health Housing (proviso 86)	\$	182,935.00
Total	\$	182,935.00
Expenses		
Behavioral Health Housing	\$	182,935.00
Total	\$	182,935.00
Budget Amount	\$	182,935.00
Expenses		-
Balance	\$	182,935.00

North Sound Behavioral Health Administrative Services Organization Governor's Housing Initiative Cost Reimbursement Budget Lifeline Connections		
Annual Budget July 1, 2024 to June 30, 2025		
Revenues		
Governor's Housing Initiative	\$	25,000.00
Total	\$	25,000.00
Expenses		
Rental Voucher and Bridge Program	\$	25,000.00
Total	\$	25,000.00
Budget Amount	\$	25,000.00
Expenses		-
Balance	\$	25,000.00

North Sound Behavioral Health Administrative Services Organization HARPS Cost Reimbursement Budget Lifeline Connections		
Annual Budget July 1, 2024 to June 30, 2025		
Revenues		
*HARPS Housing Subsidies	\$	181,818.00
*One Time Additional Subsidies	\$	181,818.00
HARPS 10% Admin on Subsidies	\$	36,364.00
MHBG HARPS Teams	\$	281,380.00
Total	\$	681,380.00
Expenses		
*Housing Subsidies	\$	181,818.00
*One Time Additional Subsidies	\$	181,818.00
HARPS 10% Admin on Subsidies	\$	36,364.00
MHBG Program Expenses	\$	281,380.00
Total	\$	681,380.00
Budget Amount	\$	681,380.00
Expenses		-
Balance	\$	681,380.00

*Includes \$100,000.00 of SUD Subsidies

North Sound Behavioral Health HARPS Expansion Cost Reimbursement Budget Lifetime Connections		
Annual Budget March 15, 2024 to March 14, 2025		
Revenues		
*Monthly Excel Log	\$	109,996.00
Total	\$	109,996.00
Expenses		
HARPS Program Deliverables	\$	109,996.00
Total	\$	109,996.00
Budget Amount	\$	109,996.00
Expenses		-
Balance	\$	109,996.00

* With participants enrolled by a SUD Peer

North Sound Behavioral Health Administrative Services Organization Peer Pathfinder Transition from Incarceration Pilot Cost Reimbursement Budget Lifeline Connections		
Annual Budget July 1, 2024 to June 30, 2025		
Revenues		
MHBG APRA Peer Pathfinders Transition from Incarceration Pilot	\$	35,510.00
SABG APRA Peer Pathfinders Transition from Incarceration Pilot	\$	35,510.00
Total	\$	71,020.00
Expenses		
Peer Pathfinders Transition from Incarceration Pilot	\$	71,020.00
Total	\$	71,020.00
Budget Amount	\$	71,020.00
Expenses		-
Balance	\$	71,020.00

Administrative Services Organization Peer Pathfinder Homeless Outreach Program Cost Reimbursement Budget Lifeline Connections		
Annual Budget October 1, 2023 to September 30, 2024		
Revenues		
*Peer Pathfinders Homeless Outreach		
Program Deliverables	\$	131,480.00
Total	\$	131,480.00
Expenses		
Peer Pathfinders Homeless Outreach		
Program	\$	131,480.00
Total	\$	131,480.00
Budget Amount	\$	131,480.00
Expenses		-
Balance	\$	131,480.00

***Less funds already spent**

North Sound Behavioral Health Administrative Services Organization Medication Assisted Treatment Cost Reimbursement Budget Lifeline Connections		
Annual Budget July 1, 2024 to June 30, 2025		
Revenues		
SABG ARPA	\$	60,000.00
Total	\$	60,000.00
Expenses		
Medication Assisted Treatment	\$	60,000.00
Total	\$	60,000.00
Budget Amount	\$	60,000.00
Expenses		-
Balance	\$	60,000.00