

**NORTH SOUND BEHAVIORAL HEALTH ADMINISTRATIVE SERVICES ORGANIZATION, LLC  
(NORTH SOUND BH-ASO)  
CONTRACT AMENDMENT 3**

**CONTRACT #NORTH SOUND BH-ASO-LWC-CBRA-23**

Based on the Agreement of the parties to the above-referenced Contract between the North Sound Behavioral Health Administrative Services Organization, LLC (North Sound BH-ASO) and Lake Whatcom Residential and Treatment Center (LWC) (Provider) dated July 18, 2023, (as amended by North Sound BH-ASO and Provider dated July 29, 2024, collectively the "Contract") is hereby amended as follows:

The purpose of this amendment is to provide additional Proviso 86 Behavioral Health Rental Assistance funding in the amount of \$120,000 for July 1, 2024 to June 30, 2025:

By mutual agreement of the parties, the following language is added to the agreement:

- Replace *Exhibit B(b) - LWC CBRA Budget* with *Exhibit B(c) - LWC CBRA Budget*

ALL TERMS AND CONDITIONS OF CONTRACT SHALL REMAIN IN FULL FORCE AND EFFECT.

THIS AMENDMENT IS EXECUTED BY THE PERSONS SIGNING BELOW, WHO WARRANT THAT THEY HAVE THE AUTHORITY TO EXECUTE THIS AMENDMENT.

THIS AMENDMENT SHALL BECOME EFFECTIVE ON THE DATE OF FINAL SIGNATURE BY THE PARTIES.

**NORTH SOUND BH-ASO, LLC**

**LAKE WHATCOM RESIDENTIAL AND  
TREATMENT CENTER**

\_\_\_\_\_  
JanRose Ottaway Martin                      Date  
Executive Director

\_\_\_\_\_  
Jennifer Billings                              Date  
Chief Executive Officer

<b>North Sound Behavioral Health                      Administrative Services Organization                      DOC - CBRA                      Cost Reimbursement Budget                      Lake Whatcom Center</b>		
<b>Annual Budget July 1, 2024 to June 30, 2025</b>		
<b>Revenues</b>		
DOC Rental Assistance	\$	136,321.00
DOC Program Operations	\$	41,945.00
DOC Administration	\$	31,458.00
<b>Total</b>	<b>\$</b>	<b>209,724.00</b>
<b>Expenses</b>		
Rental Assistance	\$	136,321.00
Program Operations	\$	41,945.00
Administration	\$	31,458.00
<b>Total</b>	<b>\$</b>	<b>209,724.00</b>
Budget Amount	\$	209,724.00
Expenses		-
<b>Balance</b>	<b>\$</b>	<b>209,724.00</b>

<b>North Sound Behavioral Health                      Administrative Services Organization                      Behavioral Health Housing / PROVISO 86                      Cost Reimbursement Budget                      Lake Whatcom Center</b>		
<b>Annual Budget July 1, 2024 to June 30, 2025</b>		
<b>Revenues</b>		
Behavioral Health Housing (Proviso 86)	\$	150,000.00
Additional Behavioral Health Housing (Proviso 86)	\$	120,000.00
<b>Total</b>	<b>\$</b>	<b>270,000.00</b>
<b>Expenses</b>		
Behavioral Health Housing	\$	270,000.00
<b>Total</b>	<b>\$</b>	<b>270,000.00</b>
Budget Amount	\$	270,000.00
Expenses		-
Balance	\$	270,000.00

<b>North Sound Behavioral Health                      Administrative Services Organization                      Governor's Housing Initiative                      Cost Reimbursement Budget                      Lake Whatcom Residential Treatment Center</b>		
<b>Annual Budget July 1, 2024 to June 30, 2025</b>		
<b>Revenues</b>		
Governor's Housing Initiative	\$	25,000.00
<b>Total</b>	<b>\$</b>	<b>25,000.00</b>
<b>Expenses</b>		
Rental Voucher and Bridge Program	\$	25,000.00
<b>Total</b>	<b>\$</b>	<b>25,000.00</b>
Budget Amount	\$	25,000.00
Expenses		-
Balance	\$	25,000.00