

North Sound Behavioral Health Administrative Services Organization
Co-Responder Program
Cost Reimbursement Budget
City of Mount Vernon
 July 1, 2023 to June 30, 2024

| Revenues | | Amendment | | | Total |
|----------------------|------------|-----------|--------|--|------------|
| MHBG | 112,596 | | 20,472 | | 133,068 |
| SABG | 107,404 | | 19,528 | | 126,932 |
| Total | \$ 220,000 | \$ 40,000 | \$ | | \$ 260,000 |
| | | | | | |
| Expenses | | | | | |
| Co-Responder Program | 220,000 | \$ 40,000 | \$ | | 260,000 |
| Total | \$ 220,000 | \$ 40,000 | \$ | | \$ 260,000 |