

North Sound Behavioral Health Administrative Services Organization
PPW Housing Supports Program
Cost Reimbursement Budget
Catholic Community Services Northwest
July 1, 2022 to December 31, 2022

Revenues

SABG			190,000
	Total	\$	190,000

Expenses

PPW Program Expenses			190,000
	Total	\$	190,000

North Sound Behavioral Health Administrative Services Organization
Engagement Specialist
Cost Reimbursement Budget
Catholic Community Services Northwest
July 1, 2022 to December 31, 2022

Revenues

SABG	125,598
General State Funds	125,598
Total	<u>\$ 251,196</u>

Expenses

Engagement Specialist	251,196
Total	<u>\$ 251,196</u>