

**North Sound Behavioral Health Administrative Services Organization
Mental Health Block Grant Peer Bridger
Cost Reimbursement Budget
July 1, 2023 to December 31, 2023
Telecare**

Revenues

Mental Health Block Grant	\$	120,000
GF-S Funds	\$	25,000
*MHBG ARPA Peer Bridger Participant Service Funds	\$	13,526
Total	\$	158,526

Expenses

Peer Bridger	\$	120,000
GF-S Funds	\$	25,000
Peer Bridger Participant Service Funds	\$	13,526
Total	\$	158,526

*Participant Service fund is available for 27 months