

**North Sound Behavioral Health Administrative Services Organization
 PPW Housing Supports Program
 Cost Reimbursement Budget
 Evergreen Recovery Services
 July 1, 2023 to December 31, 2023**

Revenues

SABG	\$	129,750
Total	\$	129,750

Expenses

PPW Program Expenses	\$	129,750
Total	\$	129,750

**North Sound Behavioral Health Administrative Services Organization
Mental Health Infant Specialist
Cost Reimbursement Budget
Evergreen Recovery Services
July 1, 2023 to December 31, 2023**

Revenues

ARPA MHBG	\$	50,000
Total	\$	50,000

Expenses

Mental Health Infant Specialist	\$	50,000
Total	\$	50,000

**North Sound Behavioral Health Administrative Services Organization
Homeless Outreach Stabilization Team (HOST)
Cost Reimbursement Budget
Evergreen Recovery Services
July 1, 2023 to June 30, 2024**

Revenues

GFS Proviso	\$	1,239,966
Total	\$	<u>1,239,966</u>

Expenses

HOST	\$	1,239,966
Total	\$	<u>1,239,966</u>

**North Sound Behavioral Health Administrative Services Organization
 Behavioral Health Enhancement Funds
 Cost Reimbursement Budget
 Evergreen Recovery Services
 July 1, 2023 to December 31, 2023**

Revenues

BHEF	\$	73,500
Total	\$	<u>73,500</u>

Expenses

Retention and Recruitment	\$	73,500
Total	\$	<u>73,500</u>