

**NORTH SOUND BEHAVIORAL HEALTH ADMINISTRATIVE SERVICES ORGANIZATION, LLC  
(NORTH SOUND BH-ASO)  
CONTRACT AMENDMENT 1**

**CONTRACT # NORTH SOUND BH-ASO-COMPASS HEALTH-ICCN-23**

Based on the Agreement of the parties to the above-referenced Contract between the North Sound Behavioral Health Administrative Services Organization, LLC (North Sound BH-ASO) and Compass Health (Provider) dated February 24, 2023, is hereby amended as follows:

The purpose of this amendment is to provide ongoing funding and \$1,235,570.00 in funding for expansion of the Mobile Crisis Outreach Teams in Island, Skagit, San Juan and Whatcom Counties

By mutual agreement of the parties, the following language is added to the agreement:

1. Replace Exhibit E -Compass Health\_ICCN\_Budget\_23 with Exhibit E -Compass Health\_ICCN\_Budget\_23 A

ALL TERMS AND CONDITIONS OF CONTRACT SHALL REMAIN IN FULL FORCE AND EFFECT.

THIS AMENDMENT IS EXECUTED BY THE PERSONS SIGNING BELOW, WHO WARRANT THAT THEY HAVE THE AUTHORITY TO EXECUTE THIS AMENDMENT.

THIS AMENDMENT SHALL BECOME EFFECTIVE ON THE DATE OF FINAL SIGNATURE BY THE PARTIES.

**NORTH SOUND BH-ASO, LLC**

**COMPASS HEALTH**

\_\_\_\_\_  
Joe Valentine  
Executive Director

\_\_\_\_\_  
Date

\_\_\_\_\_  
Tom Sebastian  
CEO

\_\_\_\_\_  
Date

**North Sound Behavioral Health Administrative Services  
Crisis Services  
Cost Reimbursement Budget  
Compass Health  
January 1, 2023 to June 30, 2023**

**Revenues**

	Original	Expansion	Total
GFS Funding	1,000,000	467,785	1,467,785
MCO Funds	1,808,000	409,785	2,217,785
MHBG Funds	142,000	108,000	250,000
SABG Funds	250,000	250,000	500,000
Total	\$ 3,200,000	\$ 1,235,570	\$ 4,435,570

**Expenses**

Crisis Services	3,200,000	1,235,570	4,435,570
Total	\$ 3,200,000	\$ 1,235,570	\$ 4,435,570

**North Sound Behavioral Health Administrative Services Organization  
 CORS  
 Cost Reimbursement Budget  
 Compass Health  
 January 1, 2023 to June 30, 2023**

**Revenues**

GFS Funding			92,606.50
	Total		\$ 92,606.50

**Expenses**

Whatcom County CORS			92,606.50
	Total		\$ 92,606.50

**North Sound Behavioral Health Administrative Services Organization  
 Snohomish County Crisis Stabilization  
 Cost Reimbursement Budget  
 Compass Health  
 January 1, 2023 to June 30, 2023**

**Revenues**

GFS Funding			500,000
	Total	\$	500,000

**Expenses**

Snohomish County Triage			500,000
	Total	\$	500,000

**North Sound Behavioral Health Administrative Services Organization  
 Whatcom County Crisis Stabilization  
 Cost Reimbursement Budget  
 Compass Health  
 January 1, 2023 to June 30, 2023**

**Revenues**

GFS Funding			500,000
	Total		\$ 500,000

**Expenses**

Whatcom County Triage			500,000
	Total		\$ 500,000

**North Sound Behavioral Health Administrative Services Organization  
 Whatcom County Crisis Stabilization Diversion Pilot  
 Cost Reimbursement Budget  
 Compass Health  
 July 1, 2022 to June 30, 2023**

**Revenues**

GFS Proviso Funding - 1st Year		200,000	
GFS Proviso Funding - 2nd Year		200,000	
Total		400,000	\$

**Expenses**

Whatcom County Diversion Pilot		400,000	
Total		400,000	\$

**North Sound Behavioral Health Administrative Services Organization**  
**PACT Services**  
**Capacity Funded**  
**Compass Health**

January 1, 2023 to June 30, 2023

**Revenues**

GFS Proviso Funds		162,168	
Total		\$ 162,168	

**Expenses**

PACT Services		162,168	
Total		\$ 162,168	

**North Sound Behavioral Health Administrative Services Organization**  
**E&T Discharge Planners**  
**Cost Reimbursement Budget**  
**Compass Health**  
 January 1, 2023 to June 30, 2023

**Revenues**

GFS Proviso Funds		71,529	
Total		71,529	\$

**Expenses**

E&T Discharge Planners		71,529	
Total		71,529	\$



**North Sound Behavioral Health Administrative Services Organization  
 San Juan County HARPS  
 Cost Reimbursement Budget  
 Compass Health  
 July 1, 2022 to June 30, 2023**

**Revenues**

HARPS Funds			3,430
	Total	\$	3,430

**Expenses**

San Juan Housing Assistance			3,430
	Total	\$	3,430

**North Sound Behavioral Health Administrative Services Organization  
 Behavioral Health Enhancement Funds  
 Cost Reimbursement Budget  
 Compass Health  
 January 1, 2023 to June 30, 2023**

**Revenues**

BHEF	\$	132,359
SABG Covid Funds	\$	67,641
Total	\$	200,000

**Expenses**

Retention and Recruitment	\$	200,000
Total	\$	200,000

**North Sound Behavioral Health Administrative Services Organization**  
**Trauma Informed Counseling**  
**Cost Reimbursement Budget**  
**Compass Health**  
 July 1, 2022 to June 30, 2023

**Revenues**

GFS Proviso Funds		300,000	
Total	\$	300,000	

**Expenses**

Trauma Informed Counseling		300,000	
Total	\$	300,000	

**North Sound Behavioral Health Administrative Services Organization  
 Mobile Crisis Response Teams Certified Peer Counselors  
 Cost Reimbursement Budget  
 Compass Health  
 July 1, 2022 to June 30, 2023**

**Revenues**

MHBG Covid		190,900
Total	\$	190,900

**Expenses**

Certified Peer Counselors		190,900
Total	\$	190,900

**North Sound Behavioral Health Administrative Services Organization**  
**Child/Youth Crisis Outreach Team**  
**Cost Reimbursement Budget**  
**Compass Health**  
 January 1, 2023 to June 30, 2023

**Revenues**

GFS Proviso Funds - Start up	494,463
GFS Proviso Funds - Six Month	599,836
Total	\$ 1,094,299

**Expenses**

Child/Youth Crisis Team Start up	494,463
Child/Youth Crisis Team - Six Month	599,836
Total	\$ 1,094,299