



North Sound BH-ASO
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EXHIBIT B: COMPENSATION SCHEDULE

Service and Payment Type	Service Detail	Payment Range
<i>Outpatient Services Mental Health and Substance Use Disorder (within available resources)</i>		
FFS Per hour	Prescriber – Psychiatrist/MDs	\$497.00 to \$536.76
FFS Per hour	Prescriber – Nurse Practitioner/Physician Asst.	\$315.00 to \$340.20
FFS Per hour	Registered Nurse/LPN	\$198.00 to \$213.84
FFS Per hour	PhD and Masters-Level Providers	\$165.00 to \$277.56
FFS Per hour	Bachelor’s, AA Level Clinician	\$123.00 to \$172.80
FFS Per hour	Peer Counselor	\$97.00 to \$136.08
FFS Per hour	Medical Assistant – Certified	\$97.00 to \$136.08
FFS Per hour	Request for Service	\$65.00 to \$70.20
FFS Group Rate per Person per Hour MH	Prescriber – Psychiatrist/MDs	\$124.25 to \$134.19
FFS Group Rate per Person per Hour MH	Prescriber – Nurse Practitioner/Physician Asst.	\$78.75 to \$85.05
FFS Group Rate per Person per Hour MH	Registered Nurse/LPN	\$49.50 to \$69.39
FFS Group Rate per Person per Hour MH	PhD and Masters-Level Providers	\$41.25 to \$57.78
FFS Group Rate per Person per Hour MH	Bachelor’s, AA Level Clinician	\$30.75 to \$43.20
FFS Group Rate per Person per Hour MH	Peer Counselor	\$24.25 to \$34.02
Adult Group Rate per Person per Hour SUD	Chemical Dependency Professional	\$41.25 to \$57.78
Adult Group Rate per Person per Hour SUD	Chemical Dependency Professional Trainee	\$33.25 to \$46.71
Child Group Rate per Person per Hour SUD	Chemical Dependency Professional	\$57.26 to \$80.20
Child Group Rate per Person per Hour SUD	Chemical Dependency Professional Trainee	\$46.36 to \$65.12

<i>Intensive Outpatient Services Mental Health (within available resources)</i>		
FFS Per hour	Prescriber – Psychiatrist/MDs	\$497.00 to \$536.76
FFS Per hour	Prescriber – Nurse Practitioner/Physician Asst.	\$315.00 to \$340.20
FFS Per hour	Registered Nurse/LPN	\$227.70 to \$319.14
FFS Per hour	PhD and Masters-Level Providers	\$189.75 to \$265.79
FFS Per hour	Bachelor’s, AA Level Clinician	\$141.45 to \$198.72
FFS Per hour	Peer Counselor	\$111.55 to \$156.49
<i>Medicaid Assisted Treatment</i>		
Per Dose Inclusive Bundled Case Rate	Opiate Treatment Program (Opiate Substitution Treatment)	\$24.50 per dose
<i>Program for Assertive Community Treatment (PACT) Non-Medicaid only</i>		
Expense Reimbursement Monthly	Program for Assertive Community Treatment (PACT) <ul style="list-style-type: none"> ▪ Snohomish & Skagit 	\$4,268.44 per person per month
Expense Reimbursement Monthly	Program for Assertive Community Treatment (PACT) <ul style="list-style-type: none"> ▪ Whatcom 	\$4,268.55 per person per month
<i>Telepsychiatry</i>		
Per Scheduled hour delivered	Tele Prescriber Services contracted and paid by ASO. Provider contracted telehealth services not in this category are paid on the outpatient prescriber rates.	\$125.00 to \$270.00
FFS Per hour	Provider room and assistance fee for Tele prescriber services	\$65.00 to \$91.26
<i>Evaluation and Treatment</i>		
Per Bed Day	Evaluation and Treatment Services 16 bed Facility <ul style="list-style-type: none"> ▪ Mukilteo 	{\$1,060-\$1,200}
Per Bed Day	Evaluation and Treatment Services 16 bed Facility <ul style="list-style-type: none"> ▪ Sedro Woolley 	{\$1,060-\$1,200}
Daily Rate	Out of Region E&T Services	HCA published rate
Monthly cost reimbursement	Discharge Planners E&T	\$4,470.58 per month per facility

<i>Crisis Services</i>		
Monthly	Mobile Crisis Outreach Teams (to include adult and child/youth teams)	Cost Reimbursement
Monthly	Stabilization & ITA Services	Cost Reimbursement
Monthly	Crisis Toll Free Telephone Services	Cost Reimbursement
Monthly	Emergency Chat Line Services	Cost Reimbursement
<i>Withdrawal Management Services (within available resources)</i>		
Daily Rate	Medically Managed Withdrawal Management (formerly Acute Withdrawal Management) - in region	{ \$310.00- \$447.00 }
% Non-Medicaid Monthly	Clinically Managed Withdrawal Management (formerly Sub-Acute Withdrawal Management) - in region	Cost Reimbursement
Daily Rate	Secure Detoxification	{ \$525.00 to \$630.00 }
<i>Substance Use Disorder Residential (within available resources)</i>		
Daily Rate	Adult Intensive Residential	\$138.00 to \$332.20
Daily Rate	Adult Long Term Residential	\$69.60 to \$187.00
Daily Rate	Adult Recovery House Residential	\$221.87
Daily Rate	PPW Intensive Residential without Child	\$147.64 to \$235.62
Daily Rate	PPW Intensive Residential with Child	\$182.52 to \$264.33
Daily Rate	Therapeutic Intervention for Children	\$58.05 to \$78.83
Daily Rate	Youth Intensive Residential	\$175.50 to \$418.00
Daily Rate	Youth Long Term Residential	\$160.00 to \$263.00
Daily Rate	Youth Recovery House Residential	\$160.00 to \$263.00
<i>Mental Health Residential (in region & within available resources)</i>		
Bed Day	Assisted Living Home Residential Treatment 67 Beds	{ \$TBD }
Bed Day	Adult Residential Treatment Facility - 16 Bed	\$346.00
Daily Rate	Residential Treatment Services (alternative payment method)	{ \$73.60 to \$350.00 }

<i>Triage (in region & within available resources)</i>		
Capacity	Stabilization Triage - Snohomish	% Non-Medicaid Monthly
Capacity	Stabilization Triage/Withdrawal Mgmt. – Whatcom	% Non-Medicaid Monthly
Capacity	Stabilization Triage/Withdrawal Mgmt. – Island	% Non-Medicaid Monthly
Capacity	Stabilization/Withdrawal Mgmt. Triage - Skagit	% Non-Medicaid Monthly
<i>Projects for Assistance in Transition from Homelessness (PATH)</i>		
Cost Reimbursement	PATH Outreach Services-Snohomish	Budget {\$0 to \$292,035}
<i>PATHFINDER</i>		
Pay for Performance	Peer PATH Finder	{\$0 to \$115,844}
Cost Reimbursement	Peer Bridger	{\$240,000 annually for program; \$11,109 annually for participant service funds}
<i>Designated Cannabis Account (DCA)</i>		
Monthly	DCA Services	Cost Reimbursement
<i>Assisted Outpatient Treatment</i>		
Cost Reimbursement	Assisted Outpatient Services	{\$1,200 per person per month}
<i>Juvenile Treatment Services</i>		
Monthly	Youth BH Services	Cost Reimbursement

**North Sound Behavioral Health Administrative Services
Crisis Services
Cost Reimbursement Budget
Compass Health**

July 1, 2023 to December 31, 2023

Revenues

	Original	Expansion	Total
GFS Funding	1,600,000	617,785	2,217,785
MCO Funds	1,600,000	617,785	2,217,785
Total	\$ 3,200,000	\$ 1,235,570	\$ 4,435,570

Expenses

Crisis Services	3,200,000	1,235,570	4,435,570
Total	\$ 3,200,000	\$ 1,235,570	\$ 4,435,570

North Sound Behavioral Health Administrative Services Organization
CORS
Cost Reimbursement Budget
Compass Health
July 1, 2023 to December 31, 2023

Revenues

GFS Funding		92,606.50
	Total	<u>\$ 92,606.50</u>

Expenses

Whatcom County CORS		92,606.50
	Total	<u>\$ 92,606.50</u>

North Sound Behavioral Health Administrative Services Organization
Whatcom County Crisis Stabilization
Cost Reimbursement Budget
Compass Health
July 1, 2023 to December 31, 2023

Revenues

GFS Funding		500,000
	Total	<u>\$ 500,000</u>

Expenses

Whatcom County Triage		500,000
	Total	<u>\$ 500,000</u>

North Sound Behavioral Health Administrative Services Organization
PACT Services
Capacity Funded
Compass Health
 July 1, 2023 to December 31, 2023

Revenues

GFS Proviso Funds			204,885
	Total		\$ 204,885

Expenses

PACT Services			204,885
	Total		\$ 204,885

* New rate \$4,268.44

North Sound Behavioral Health Administrative Services Organization
E&T Discharge Planners
Cost Reimbursement Budget
Compass Health
 July 1, 2023 to December 31, 2023

Revenues

GFS Proviso Funds	26,829
GFS	44,700
Total	\$ 71,529

Expenses

E&T Discharge Planners	71,529
Total	\$ 71,529

North Sound Behavioral Health Administrative Services Organization
San Juan County HARPS
Cost Reimbursement Budget
Compass Health
July 1, 2023 to December 31, 2023

Revenues

HARPS Funds			3,430
	Total	\$	<u>3,430</u>

Expenses

San Juan Housing Assistance			3,430
	Total	\$	<u>3,430</u>

North Sound Behavioral Health Administrative Services Organization
Behavioral Health Enhancement Funds
Cost Reimbursement Budget
Compass Health
July 1, 2023 to December 31, 2023

Revenues

BHEF	\$	200,000
Total	\$	<u>200,000</u>

Expenses

Retention and Recruitment	\$	200,000
Total	\$	<u>200,000</u>

**North Sound Behavioral Health Administrative Services Organization
Mobile Crisis Response Teams Certified Peer Counselors
Cost Reimbursement Budget
Compass Health
July 1, 2023 to December 31, 2023**

Revenues

ARPA MHBG			42,222
	Total	<u>\$</u>	<u>42,222</u>

Expenses

Certified Peer Counselors			42,222
	Total	<u>\$</u>	<u>42,222</u>

Funding is prorated over a 27 month grant

**North Sound Behavioral Health Administrative Services Organization
Child/Youth Crisis Outreach Team
Cost Reimbursement Budget
Compass Health**

July 1, 2023 to December 31, 2023

Revenues

GFS Proviso Funds - Start up	494,463
GFS Proviso Funds - Six Month	599,836
Total	\$ 1,094,299

Expenses

Child/Youth Crisis Team Start up	494,463
Child/Youth Crisis Team - Six Month	599,836
Total	\$ 1,094,299