



**North Sound Behavioral Health Administrative Services Organization  
 Dedicated Cannabis Account Program  
 Cost Reimbursement Budget  
 July 1, 2023 to December 31, 2023  
 Snohomish County Human Services**

**Revenues**

Dedicated Cannabis Account Funding	\$	142,459
Additional One Time Funding		150,000
Total	\$	<u>292,459</u>

**Expenses**

Dedicated Cannabis Account	\$	292,459
Total	\$	<u>292,459</u>

**North Sound Behavioral Health Administrative Services Organization  
 Jail Services Program  
 Cost Reimbursement Budget  
 July 1, 2023 to December 31, 2023  
 Snohomish County Human Services**

**Revenues**

Jail Service Funding	\$	100,508.48
Total	\$	<u>100,508.48</u>

**Expenses**

Jail Service	\$	100,508.48
Total	\$	<u>100,508.48</u>

**North Sound Behavioral Health Administrative Services Organization  
 Substance Abuse Block Grant CFDA 93.959  
 Cost Reimbursement Budget  
 July 1, 2023 to December 31, 2023  
 Snohomish County Human Services**

**Revenues**

SABG Funds	\$	77,500.00
Total	\$	<u>77,500.00</u>

**Expenses**

Opiate Outreach Services	\$	77,500.00
Total	\$	<u>77,500.00</u>

**North Sound Behavioral Health Administrative Services  
Crisis Services  
Cost Reimbursement Budget  
Snohomish County Human Services  
July 1, 2023 to December 31, 2023**

**Revenues**

	Original	Expansion	Total
GFS Funding	1,006,488	225,000	1,231,488
MCO Funds	1,006,488	225,000	1,231,488
Total	<u>\$ 2,012,976</u>	<u>\$ 450,000</u>	<u>\$ 2,462,976</u>

**Expenses**

Crisis Services	2,012,976	450,000	2,462,976
Total	<u>\$ 2,012,976</u>	<u>\$ 450,000</u>	<u>\$ 2,462,976</u>

**North Sound Behavioral Health Administrative Services Organization  
Trueblood  
Cost Reimbursement Budget  
July 1, 2023 to December 31, 2023  
Snohomish County Human Services**

**Revenues**

Trueblood	\$	72,971.08
Total	\$	72,971.08

**Expenses**

Trueblood	\$	72,971.08
Total	\$	72,971.08

**North Sound Behavioral Health Administrative Services Organization  
Co-Responder  
Cost Reimbursement Budget  
July 1, 2023 to December 31, 2023  
Snohomish County Human Services**

**Revenues**

MHBG Funds	\$	30,936.00
SABG Funds	\$	29,510.00
Total	\$	<u>60,446.00</u>

**Expenses**

Co-Responder Expense	\$	60,446.00
Total	\$	<u>60,446.00</u>



**Exhibit F**  
**Federal Subaward Identification**  
**K6897**

1.	Federal Awarding Agency	Dept. of Health and Human Services Substance Abuse and Mental Health Services Administration (SAMHSA)
2.	Federal Award Identification Number (FAIN)	B08TI085843
3.	Federal Award Date	3/22/2023
4.	Assistance Listing Number and Title	93.959 Block Grants for Prevention and Treatment of Substance Abuse
5.	Is the Award for Research and Development?	<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No
6.	Contact Information for HCA's Awarding Official	Keri Waterland, Assistant Director WA State Health Care Authority Division of Behavioral Health and Recovery <a href="mailto:keri.waterland@hca.wa.gov">keri.waterland@hca.wa.gov</a> 360-725-5252
7.	Subrecipient name (as it appears in SAM.gov)	Snohomish County Human Services
8.	Subrecipient's Unique Entity Identifier (UEI)	LG8NG8JNJD83
9.	Subaward Project Description	Opiate Outreach and Co-Responder Services
10.	Primary Place of Performance	98201
11.	Subaward Period of Performance	7/1/2023 – 6/30/2025
12.	Amount of Federal Funds Obligated by this Action	\$107,010
13.	Total Amount of Federal Funds Obligated by HCA to the Subrecipient, including this Action	\$107,010
14.	Indirect Cost Rate for the Federal Award (including if the de minimis rate is charged)	de minimus (10%)





**Exhibit F**  
**Federal Subaward Identification**  
**K6897**

1.	Federal Awarding Agency	Dept. of Health and Human Services Substance Abuse and Mental Health Services Administration (SAMHSA)
2.	Federal Award Identification Number (FAIN)	B09SM087386
3.	Federal Award Date	3/22/2023
4.	Assistance Listing Number and Title	93.958 Block Grants for Community Mental Health Services
5.	Is the Award for Research and Development?	<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No
6.	Contact Information for HCA's Awarding Official	Keri Waterland, Assistant Director WA State Health Care Authority Division of Behavioral Health and Recovery <a href="mailto:keri.waterland@hca.wa.gov">keri.waterland@hca.wa.gov</a> 360-725-5252
7.	Subrecipient name (as it appears in SAM.gov)	Snohomish County Human Services
8.	Subrecipient's Unique Entity Identifier (UEI)	LG8NG8JNJD83
9.	Subaward Project Description	Co-Responder Services
10.	Primary Place of Performance	98201
11.	Subaward Period of Performance	7/1/2023 – 6/30/2025
12.	Amount of Federal Funds Obligated by this Action	\$30,936
13.	Total Amount of Federal Funds Obligated by HCA to the Subrecipient, including this Action	\$30,936
14.	Indirect Cost Rate for the Federal Award (including if the de minimis rate is charged)	de minimus (10%)