

**North Sound Behavioral Health Administrative Services Organization
 Juvenile Treatment Services
 Cost Reimbursement Budget
 July 1, 2023 to December 31, 2023
 Snohomish County Juvenile Court**

Revenues

Juvenile Treatment Services State Funds	\$	69,900
ARPA MHBG		22,222
Total	\$	92,122

Expenses

Juvenile Treatment Services	\$	69,900
Evidence Based Practices		22,222
Total	\$	92,122

ARPA MHBG is prorated over 27 months