

**North Sound Behavioral Health Administrative Services Organization
 Dedicated Cannabis Account Program
 Cost Reimbursement Budget
 July 1, 2023 to December 31, 2023
 Snohomish County Human Services**

Revenues

Dedicated Cannabis Account Funding	\$	142,459
Additional One Time Funding		150,000
Total	\$	<u>292,459</u>

Expenses

Dedicated Cannabis Account	\$	292,459
Total	\$	<u>292,459</u>

**North Sound Behavioral Health Administrative Services Organization
 Jail Services Program
 Cost Reimbursement Budget
 July 1, 2023 to December 31, 2023
 Snohomish County Human Services**

Revenues

Jail Service Funding	\$	100,508.48
Total	\$	<u>100,508.48</u>

Expenses

Jail Service	\$	100,508.48
Total	\$	<u>100,508.48</u>

**North Sound Behavioral Health Administrative Services Organization
 Substance Abuse Block Grant CFDA 93.959
 Cost Reimbursement Budget
 July 1, 2023 to December 31, 2023
 Snohomish County Human Services**

Revenues

SABG Funds	\$	77,500.00
Total	\$	<u>77,500.00</u>

Expenses

Opiate Outreach Services	\$	77,500.00
Total	\$	<u>77,500.00</u>

**North Sound Behavioral Health Administrative Services
Crisis Services
Cost Reimbursement Budget
Snohomish County Human Services
July 1, 2023 to December 31, 2023**

Revenues

GFS Funding		1,006,488
MCO Funds		1,006,488
Total	\$	2,012,976

Expenses

Crisis Services		2,012,976
Total	\$	2,012,976

**North Sound Behavioral Health Administrative Services Organization
Trueblood
Cost Reimbursement Budget
July 1, 2023 to December 31, 2023
Snohomish County Human Services**

Revenues

Trueblood	\$	72,971.08
Total	\$	72,971.08

Expenses

Trueblood	\$	72,971.08
Total	\$	72,971.08

**North Sound Behavioral Health Administrative Services Organization
Co-Responder
Cost Reimbursement Budget
July 1, 2023 to December 31, 2023
Snohomish County Human Services**

Revenues

MHBG Funds	\$	30,936.00
SABG Funds	\$	29,510.00
Total	\$	<u>60,446.00</u>

Expenses

Co-Responder Expense	\$	60,446.00
Total	\$	<u>60,446.00</u>