



**North Sound Behavioral Health Administrative Services Organization  
HARPS**

**Cost Reimbursement Budget**

**Lifeline Connections**

January 1, 2022 to June 30, 2022

**Revenues**

HARPS Housing Subsidies	145,451
SABG Housing Subsidies	47,619
5% Admin on Subsidies	9,654
MHBG Deliverables	95,220
General State Funds *	47,047
Total	\$ 344,991

**Expenses**

Housing Subsidies	193,070
HARPS Program Expenses	151,921
Total	\$ 344,991

\* Can increase depending on subsidies actually spent and/or deliverables earned

**North Sound Behavioral Health Administrative Services Organization**

**DOC - CBRA**

**Cost Reimbursement Budget**

**Lifeline Connections**

July 1, 2021 to June 30, 2022

**Revenues**

DOC Rental Assistance	122,362
Program Operations	37,650
Administration	28,237
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Total	\$ 188,249

**Expenses**

Rental Assistance	122,362
Program Expenses	65,887
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Total	\$ 188,249

**North Sound Behavioral Health Administrative Services Organization  
SABG**

**Cost Reimbursement Budget**

**Lifeline Connections**

July 1, 2021 to June 30, 2022

**Revenues**

SABG Recovery Housing	318,000
Total	\$ 318,000

**Expenses**

Skagit County Supportive Housing	102,000
Whatcom County Recovery House	216,000
Total	\$ 318,000

**North Sound Behavioral Health Administrative Services Organization**  
**Peer Pathfinder Transition from Incarceration Pilot**  
**Cost Reimbursement Budget**  
**Lifeline Connections**  
 July 1, 2021 to June 30, 2021

**Revenues**

MHBG Covid Peer Pathfinders Transition from Incarceration Pilot	71,000
SABG Covid Peer Pathfinders Transition from Incarceration Pilot	71,000
Total	\$ 142,000

**Expenses**

Peer Pathfinders Transition from Incarceration Pilot	142,000
Total	\$ 142,000

EXHIBIT D-i

PEER PATH FINDER

PERFORMANCE AND PAYMENT

Deliverables herein are funded with the Substance Abuse and Mental Health Services Administration (SAMHSA) State Opioid Response (SOR) funds and are subject to all restrictions and rules associated with that funding stream.

<b>Deliverables Table</b>			
<b>Goal Title</b>	<b>Performance Measure</b>	<b>Due Date</b>	<b>Payment</b>
Monthly Outreach and Engagement HMIS Report	Approval of report by HCA Contract Manager	Monthly by the 20 <sup>th</sup> of each month following each month of service.	12 reports @ \$7,987 each totaling \$95,844 for this goal.
Quarterly Activities Report		Quarterly, by the 20 <sup>th</sup> of each month following the end of each quarter as follows: 1-20-2022, 4-20-2022 7-20-2022, 10-20-2022	4 reports @ \$5,000 each totaling \$20,000 for this goal.
<b>Total Compensation for HCA Contract K5613</b>			<b>\$115,844</b>
Peer Pathfinder Plan	Provider submitted and HCA reviewed & approved plan	Submit to HCA for approval by 07-15-2022 Due 08-01-2022	1 report totaling \$12,727 for this goal.
<b>Total for HCA Contract K4864, Amendment 1</b>			<b>\$12,727</b>

**Exhibit F-i**

**Federal Award Identification for Subrecipients (reference 2 CFR 200.331) Substance Abuse Block Grant**

(i) Subrecipient name (which must match the name associated with its unique entity identifier);	Lifeline Connections
(ii) Subrecipient's unique entity identifier; (DUNS)	104266882
(iii) Federal Award Identification Number (FAIN);	B08TI083486
(iv) Federal Award Date (see §200.39 Federal award date);	10/1/2020
(v) Subaward Period of Performance Start and End Date;	1/1/2021 – 12/31/2022
(vi) Amount of Federal Funds Obligated by this action;	\$25,000
(vii) Total Amount of Federal Funds Obligated to the subrecipient;	\$6,603,876
(viii) Total Amount of the Federal Award;	\$37,788,257
(ix) Federal award project description, as required to be responsive to the Federal Funding Accountability and Transparency Act (FFATA);	<b>Block Grant for Prevention and Treatment of Substance Abuse</b>
(x) Name of Federal awarding agency, pass-through entity, and contact information for awarding official,	SAMHSA WA State Health Care Authority Keri Waterland, Assistant Director DBHR 626 8th Ave SE; Olympia, WA 98504-5330 <a href="mailto:Keri.waterland@hca.wa.gov">Keri.waterland@hca.wa.gov</a>
(xi) CFDA Number and Name; the pass-through entity must identify the dollar amount made available under each Federal award and the CFDA number at time of disbursement;	93.959
(xii) Identification of whether the award is R&D; and	<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No
(xiii) Indirect cost rate for the Federal award (including if the de minimis rate is charged per §200.414 Indirect (F&A) costs).	10%

**Federal Award Identification for Subrecipients (reference 2 CFR 200.331) Substance Abuse Block Grant  
Covid Supplemental**

(i) Subrecipient name (which must match the name associated with its unique entity identifier);	North Sound Behavioral Health Organization
(ii) Subrecipient's unique entity identifier; (DUNS)	958386666
(iii) Federal Award Identification Number (FAIN);	B08TI083519
(iv) Federal Award Date (see §200.39 Federal award date);	3/15/21
(v) Subaward Period of Performance Start and End Date;	7/1/2021 – 3/14/2023
(vi) Amount of Federal Funds Obligated by this action;	\$2,257,014
(vii) Total Amount of Federal Funds Obligated to the subrecipient;	\$2,257,014
(viii) Total Amount of the Federal Award;	\$35,415,872
(ix) Federal award project description, as required to be responsive to the Federal Funding Accountability and Transparency Act (FFATA);	<b>Block Grant for Prevention and Treatment of Substance Abuse (Covid Enhancement)</b>
(x) Name of Federal awarding agency, pass-through entity, and contact information for awarding official,	SAMHSA WA State Health Care Authority Keri Waterland, Assistant Director DBHR 626 8th Ave SE; Olympia, WA 98504-5330 <a href="mailto:Keri.waterland@hca.wa.gov">Keri.waterland@hca.wa.gov</a>
(xi) CFDA Number and Name; the pass-through entity must identify the dollar amount made available under each Federal award and the CFDA number at time of disbursement;	93.959
(xii) Identification of whether the award is R&D; and	<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No
(xiii) Indirect cost rate for the Federal award (including if the de minimis rate is charged per §200.414 Indirect (F&A) costs).	10%



**Federal Award Identification for Subrecipients (reference 2 CFR 200.331)  
Mental Health Block Grant**

(i) Subrecipient name (which must match the name associated with its unique entity identifier);	North Sound Behavioral Health Organization
(ii) Subrecipient's unique entity identifier; (DUNS)	958386666
(iii) Federal Award Identification Number (FAIN);	B09SM083998
(iv) Federal Award Date (see §200.39 Federal award date);	10/1/2020
(v) Subaward Period of Performance Start and End Date;	1/1/2020 – 12/31/2022
(vi) Amount of Federal Funds Obligated by this action;	\$75,000
(vii) Total Amount of Federal Funds Obligated to the subrecipient;	\$2,852,064
(viii) Total Amount of the Federal Award;	\$ 16,726,128
(ix) Federal award project description, as required to be responsive to the Federal Funding Accountability and Transparency Act (FFATA);	<b>Block Grant for Community Mental Health Services</b>
(x) Name of Federal awarding agency, pass-through entity, and contact information for awarding official,	SAMHSA WA State Health Care Authority Keri Waterland, Assistant Director DBHR 626 8th Ave SE; Olympia, WA 98504-5330 <a href="mailto:Keri.waterland@hca.wa.gov">Keri.waterland@hca.wa.gov</a>
(xi) CFDA Number and Name; the pass-through entity must identify the dollar amount made available under each Federal award and the CFDA number at time of disbursement;	93.958
(xii) Identification of whether the award is R&D; and	<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No
(xiii) Indirect cost rate for the Federal award (including if the de minimis rate is charged per §200.414 Indirect (F&A) costs).	10%

**Federal Award Identification for Subrecipients (reference 2 CFR 200.331)  
Mental Health Block Grant Covid Supplemental**

(i) Subrecipient name (which must match the name associated with its unique entity identifier);	North Sound Behavioral Health Organization
(ii) Subrecipient's unique entity identifier; (DUNS)	958386666
(iii) Federal Award Identification Number (FAIN);	B09SM083829
(iv) Federal Award Date (see §200.39 Federal award date);	3/15/2021
(v) Subaward Period of Performance Start and End Date;	7/1/2021 – 3/14/2023
(vi) Amount of Federal Funds Obligated by this action;	\$202,009
(vii) Total Amount of Federal Funds Obligated to the subrecipient;	\$1,537,862
(viii) Total Amount of the Federal Award;	\$19,222,372
(ix) Federal award project description, as required to be responsive to the Federal Funding Accountability and Transparency Act (FFATA);	<b>Block Grant for Community Mental Health Services (Covid Enhancement)</b>
(x) Name of Federal awarding agency, pass-through entity, and contact information for awarding official,	SAMHSA WA State Health Care Authority Keri Waterland, Assistant Director DBHR 626 8th Ave SE; Olympia, WA 98504-5330 <a href="mailto:Keri.waterland@hca.wa.gov">Keri.waterland@hca.wa.gov</a>
(xi) CFDA Number and Name; the pass-through entity must identify the dollar amount made available under each Federal award and the CFDA number at time of disbursement;	93.958
(xii) Identification of whether the award is R&D; and	<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No
(xiii) Indirect cost rate for the Federal award (including if the de minimis rate is charged per §200.414 Indirect (F&A) costs).	10%

**EXHIBIT H-i**

**Federal Award Identification for Subrecipients  
Washington State Opioid Response II (SOR II) Grant**

(i) Subrecipient name (which must match the name associated with its unique entity identifier);	Lifeline Connections
(ii) Subrecipient's unique entity identifier; (DUNS)	104266882
(iii) Federal Award Identification Number (FAIN);	H79TI083286
(iv) Federal Award Date (see §200.39 Federal award date);	08/27/2020
(v) Subaward Period of Performance Start and End Date;	September 30, 2021 through September 29, 2022
(vi) Amount of Federal Funds Obligated by this action;	\$115,844
(vii) Total Amount of Federal Funds Obligated to the subrecipient;	\$115,844
(xiii) Total Amount of the Federal Award;	\$27,173,792
(ix) Federal award project description, as required to be responsive to the Federal Funding Accountability and Transparency Act (FFATA);	Washington State Opioid Response II (SOR II) Grant
(x) Name of Federal awarding agency, pass-through entity, and contact information for awarding official,	SAMHSA WA State Health Care Authority Keri Waterland, Assistant Director DBHR 626 8th Ave SE; Olympia, WA 98504-5330 <a href="mailto:Keri.waterland@hca.wa.gov">Keri.waterland@hca.wa.gov</a>
(xi) CFDA Number and Name; the pass-through entity must identify the dollar amount made available under each Federal award and the CFDA number at time of disbursement;	93.788
(xii) Identification of whether the award is R&D; and	Yes <input type="checkbox"/> No <input checked="" type="checkbox"/>
(xiii) Indirect cost rate for the Federal award (including if the de minimis rate is charged per §200.414 Indirect (F&A) costs).	de minimis (10%)

## PEER PATHFINDERS TRANSITION FROM INCARCERATION PILOT PROGRAM

### 1.1 Peer Pathfinders Transition from Incarceration Expectations

- 1.1.1 The Peer Pathfinders Transition from Incarceration Pilot Program is intended to serve those who are exiting correctional facilities in Washington State who have either a serious mental illness, a SUD, or co-occurring conditions.
  - 1.1.1.1 Participation in the program is voluntary.
  - 1.1.1.2 The Peer Pathfinders will attempt to engage Individuals in planning their discharge. BH-ASO contracted jail transition teams will help the Peer Pathfinder identify potential participants.
  - 1.1.1.3 The Peer Pathfinder will work with the Individual on transitioning out of incarceration and into community-based services to address identified needs.
  - 1.1.1.4 These supports may include spending time establishing social support, helping with independent living skills, developing coping skills, and community adjustment skills.
  - 1.1.1.5 The hand-off between the Peer Pathfinder and the community behavioral health provider who is providing behavioral health services will be gradual and based on the Individual's needs and their person-centered plan.
  - 1.1.1.6 The anticipated duration of in-community Peer Pathfinder services is 120 calendar days with extensions granted by the BH-ASO on a case-by-case basis.

### 1.2 Staffing

- 1.2.1 Contractor is expected to have a minimum of one Peer Pathfinder FTE for an 18-month period with Coronavirus Response and Relief Supplement Appropriations (CRSSA) funds. Remaining funds must be used for participant engagement in order to ensure successful transition to treatment.
- 1.2.2 Contractor shall contract with an agency licensed by DOH as a Behavioral Health Agency certified to deliver peer services.
- 1.2.3 Peer Pathfinder is required to complete the Intersections of Behavioral Health and the Law training, within ninety (90) calendar days of training being made available.
- 1.2.4 Peer Pathfinder will work with an average of six to twelve program Individuals. Peer Pathfinders shall routinely engage and interact with potential program Individuals.
- 1.2.5 Participate in statewide Peer Pathfinder administrative support conference calls/coordination meetings as scheduled.
- 1.2.6 Participate in Peer Pathfinder training events scheduled by HCA.

- 1.2.6.1 Complete the current HCA Peer Pathfinder Jail Transition report log and submit to [HCABHASO@hca.wa.gov](mailto:HCABHASO@hca.wa.gov) via secured email. The first report is due April 30, 2022 (January-March), and quarterly thereafter on July 31 (April-June), October 31 (July-September), and January 31 (October-December).
- 1.2.6.2 Coordinate activities with the Jail Transitions Team and Trueblood Programs where applicable.

### **1.3 Peer Pathfinder Program Duties:**

- 1.3.1 In conjunction with the BH-ASO Jail Transitions team, the Peer Pathfinder will work to engage Individuals eligible for Jail Transitions services. The Peer Pathfinder shall work directly with Individuals upon release and follow them through their transition back into the community to ensure linkage relevant services for their recovery.
- 1.3.2 The Peer Pathfinder shall support the jail transition team with release planning to include the following:
  - 1.3.2.1 Function as a member of the Individual's jail transition team.
  - 1.3.2.2 Identify Individual-perceived barriers to discharge, assist the Individual with working through barriers and assure the Individual that they will be supported throughout the process.
  - 1.3.2.3 Coordinating in conjunction with release planning efforts for the Individual to travel back to his or her community.
- 1.3.3 The frequency and duration of Peer Pathfinder services will be determined by the Individual's needs, the service level required to help the Individual stay safely in the community, and caseload prioritization. Peer Pathfinder services will be decreased when the Individual is receiving behavioral health treatment and peer services from a behavioral health agency or when the Individual no longer wants the Peer Pathfinder's support.
  - 1.3.3.1 The Peer Pathfinder shall facilitate a "warm hand-off" to the behavioral health agency chosen by the Individual. Warm hand-off activities may include:
    - 1.3.3.1.1 Function as a member of the Individual's jail transition team.
    - 1.3.3.1.2 Identify Individual-perceived barriers to discharge, assist the Individual with working through barriers and assure the Individual that they will be supported throughout the process.
    - 1.3.3.1.3 Coordinating in conjunction with release planning efforts for the individual to travel back to his or her community.
- 1.3.4 Examples of Peer Pathfinder engagement activities may include:
  - 1.3.4.1 Interacting with potential participants.
  - 1.3.4.2 Developing a trusting relationship with participants.

- 1.3.4.3 Promoting a sense of self-direction and self-advocacy.
  - 1.3.4.4 Sharing their experiences in recovery.
  - 1.3.4.5 Helping motivate through sharing the strengths and challenges of their own illness.
  - 1.3.4.6 Considering the Individual's medical issues and helping them develop wellness plans they can pursue in accordance with their physician recommendations.
  - 1.3.4.7 Helping the Individual plan how they will successfully manage their life in the community.
  - 1.3.4.8 Educating Individuals about resources in their home community.
  - 1.3.4.9 When requested by the Individual join in treatment team meetings if there are no safety concerns. Help to convey the Individual's perspectives and assist the Individual with understanding the process.
- 1.3.5 Community-based post-release activities will include:
- 1.3.5.1 Assisting the Individual in developing a crisis plan with the Individual's behavioral health service agency. The Peer Pathfinder may be identified as a non-crisis resource in the plan.
  - 1.3.5.2 Work to connect the Individual with natural support resources and the local recovery community and attend meetings as allowed.
  - 1.3.5.3 Support the Individual in developing skills to facilitate trust-based relationships, develop strategies for maintaining wellness and develop skills to support relationships.
  - 1.3.5.4 Assist the Individual in developing a life structure, including skills for daily living such as visits to coffee shops, use of local transportation, opening a bank account, work effectively with a payee if needed, understand benefits, budget planning, shopping and meal preparation, access leisure activities, find a church or faith home, attain, and maintain housing, etc.
  - 1.3.5.5 Support the Individual in developing skills to schedule, track and attend appointments with providers.
  - 1.3.5.6 Assist the Individual develop skills for self-advocacy so that the Individual can better define his or her treatment plan and communicate clearly with professionals such as psychiatric prescribers, primary care doctors, etc. The Peer Pathfinder should also help Individuals prepare for appointments and identify questions or comments the Individual might have for the provider.
    - 1.3.5.6.1 Explore supported employment that addresses the following:
      - 1.3.5.6.1.1 Employment goals and how they relate to recovery.

- 1.3.5.6.1.2 The availability of additional training and education to help the Individual become employable.
  - 1.3.5.6.1.3 The array of employment programs and supported employment opportunities available within the region.
- 1.3.6 Peer Pathfinders should demonstrate that recovery is possible and model the ten components of recovery as defined in the SAMHSA Consensus Statement on Mental Health Recovery (<http://store.samhsa.gov/shin/content/SMA05-4129/SMA05-4129.pdf>).
- 1.3.7 The Peer Pathfinder team, including Peer Pathfinder Supervisor will:
- 1.3.7.1 Participate in statewide Peer Pathfinder Program administrative support conference calls as applicable.
  - 1.3.7.2 Participate in Peer Pathfinder Training events scheduled by DBHR.
  - 1.3.7.3 Ensure that Peer Pathfinders complete the Peer Pathfinder Jail Transition report log monthly and submit logs to [HCABHSO@hca.wa.gov](mailto:HCABHSO@hca.wa.gov).
  - 1.3.7.4 Coordinate and communicate Peer Pathfinder team schedules for participating at the inpatient settings with Peer Pathfinder coordinator.
- 1.3.8 The Peer Pathfinder Job Description must contain the following elements:
- 1.3.8.1 Required Qualifications include:
    - 1.3.8.1.1 Lived experience of mental health recovery and the willingness to share his/her own experiences.
    - 1.3.8.1.2 Ability to work flexible hours.
    - 1.3.8.1.3 Valid Washington Driver's license or the ability to travel via public transportation.
    - 1.3.8.1.4 Ability to meet timely documentation requirements.
    - 1.3.8.1.5 Ability to work in a cooperative and collaborative manner as a team member with Hospital staff, MCO/BH-ASO staff, and program Individuals.
    - 1.3.8.1.6 Strong written and verbal communication skills.
    - 1.3.8.1.7 General office and computer experience.
    - 1.3.8.1.8 Washington Certified Peer Specialist with at least two years' experience working as a peer preferred.
    - 1.3.8.1.9 Dress professionally and appropriately.
  - 1.3.8.2 Desired Qualifications include:

- 1.3.8.2.1 Ability and experience working with people from diverse cultures.
- 1.3.8.2.2 Familiarity with the criminal court system.
- 1.3.8.2.3 Ability to form trusting and reciprocal relationships.