

	A	B	C	D
1				
2	North Sound Behavioral Health Administrative Services Organization			
3	Dedicated Cannabis Account Program			
4	Cost Reimbursement Budget			
5	July 1, 2023 to December 31, 2023			
6	Skagit County Human Services			
7				
8				
9				
10	Revenues			
11				
12	Dedicated Cannabis Account Funding	\$	35,490	
13				
14	Total	\$	35,490	
15				
16				
17	Expenses			
18				
19	Dedicated Cannabis Account Expenses	\$	35,490	
20				
21	Total	\$	35,490	

	A	B	C	D
1				
2	North Sound Behavioral Health Administrative Services Organization			
3	Jail Services Program			
4	Cost Reimbursement Budget			
5	July 1, 2023 to December 31, 2023			
6	Skagit County Human Services			
7				
8				
9				
10	Revenues			
11				
12	Jail Service Funding	\$ 22,860.33		
13				
14	Total	\$ 22,860.33		
15				
16				
17	Expenses			
18				
19	Jail Service	\$ 22,860.33		
20				
21	Total	\$ 22,860.33		

**North Sound Behavioral Health Administrative Services Organization
Trueblood
Cost Reimbursement Budget
July 1, 2023 to December 31, 2023
Skagit County Human Services**

Revenues

Trueblood Funding	\$	11,415.37
Total	\$	11,415.37

Expenses

Trueblood Expenses	\$	11,415.37
Total	\$	11,415.37

**North Sound Behavioral Health Administrative Services Organization
Co-Responder
Cost Reimbursement Budget
July 1, 2023 to December 31, 2023
Skagit County Human Services**

Revenues

MHBG	\$	112,596.00
SABG	\$	107,404.00
Total	\$	<u>220,000.00</u>

Expenses

Co-Responder Expense	\$	220,000.00
Total	\$	<u>220,000.00</u>