

**North Sound Behavioral Health Administrative Services Organization
Mental Health Block Grant Peer Bridger
Cost Reimbursement Budget
July 1, 2022 to December 31, 2022
Telecare**

Revenues

Mental Health Block Grant	\$	120,000
GF-S Funds		2,500
MHBG Peer Bridger Participant Service Funds		11,109
Total	\$	<u>133,609</u>

Expenses

Peer Bridger	\$	120,000
GF-S Funds		2,500
Peer Bridger Participant Service Funds		11,109
Total	\$	<u>133,609</u>