



**North Sound Behavioral Health Administrative Services Organization**  
**PATH**  
**Cost Reimbursement Budget**  
**Bridgeways**

October 1, 2022 to September 30, 2023

**Revenues**

General State Funds	\$	73,008
PATH Grant	\$	219,026
Total	\$	<u>292,034</u>

**Expenses**

PATH Team Services	\$	292,034
Total	\$	<u>292,034</u>

**North Sound Behavioral Health Administrative Services Organization  
PATH  
Deliverables Based Budget  
Bridgeways  
March 1, 2023 to February 29, 2024**

**Revenues**

PATH Grant	\$	10,769.23
Total	\$	10,769.23

**Expenses**

Deliverable - Support Service Plan	\$	10,769.23
Total	\$	10,769.23