



**North Sound Behavioral Health Administrative Services Organization  
Mental Health Block Grant Peer Bridger  
Cost Reimbursement Budget  
July 1, 2021 to June 30, 2022  
Telecare**

**Revenues**

Mental Health Block Grant	\$	240,000
GF-S Funds		78,000
MHBG Peer Bridger Participant Service Funds		11,109
Total	\$	<u>329,109</u>

**Expenses**

Peer Bridger	\$	240,000
GF-S Funds		78,000
Peer Bridger Participant Service Funds		11,109
Total	\$	<u>329,109</u>

**North Sound Behavioral Health Administrative Services Organization  
Behavioral Health Enhancement Funds  
Cost Reimbursement Budget  
Telecare  
January 1, 2022 to June 30, 2022**

**Revenues**

BHEF	\$	142,325
SABG Covid Funds	\$	72,733
Total	\$	<u>215,058</u>

**Expenses**

Retention and Recruitment	\$	215,058
Total	\$	<u>215,058</u>