

**North Sound Behavioral Health Administrative Services
Organization
Dedicated Cannabis Account Program
Cost Reimbursement Budget
January 1, 2024 - June 30, 2024
Skagit County Human Services**

Revenues

Dedicated Cannabis Account Funding	\$ 35,490
Total	<u>\$ 35,490</u>

Expenses

Dedicated Cannabis Account Expenses	\$ 35,490
Total	<u>\$ 35,490</u>

**North Sound Behavioral Health Administrative Services Organization
 Jail Services Program
 Cost Reimbursement Budget
 January 1, 2024 - June 30, 2024
 Skagit County Human Services**

Revenues

Jail Service Funding	\$	22,860.33
One Time Additional	\$	127,500.00
Total	\$	150,360.33

Expenses

Jail Service	\$	150,360.33
Total	\$	150,360.33

**North Sound Behavioral Health Administrative Services Organization
Trueblood
Cost Reimbursement Budget
January 1, 2024 - June 30, 2024
Skagit County Human Services**

Revenues

Trueblood Funding	\$	11,415.37
Total	\$	11,415.37

Expenses

Trueblood Expenses	\$	11,415.37
Total	\$	11,415.37

**North Sound Behavioral Health Administrative Services Organization
Co-Responder
Cost Reimbursement Budget
January 1, 2024 - June 30, 2024
Skagit County Human Services**

Revenues

MHBG	\$	112,596.00
SABG	\$	107,404.00
Total	\$	<u>220,000.00</u>

Expenses

Co-Responder Expense	\$	220,000.00
Total	\$	<u>220,000.00</u>