

North Sound Behavioral Health Administrative Services Organization Dedicated Cannabis Account Program Cost Reimbursement Budget Skagit County Human Services		
Six Month Budget July 1, 2024 to December 31, 2024		
Revenues		
Dedicated Cannabis Account Funding	\$	35,490.00
Total	\$	35,490.00
Expenses		
Dedicated Cannabis Account	\$	35,490.00
Total	\$	35,490.00
Budget Amount	\$	35,490.00
Expenses		-
Balance	\$	35,490.00

North Sound Behavioral Health Administrative Services Organization Jail Services Program Cost Reimbursement Budget Skagit County Human Services		
Six Month Budget July 1, 2024 to December 31, 2024		
Revenues		
Jail Services Funding	\$	22,860.33
*One Time Additional (1/1/2024 - 12/31/2024)	\$	127,500.00
Total	\$	150,360.33
Expenses		
Jail Services	\$	150,360.33
Total	\$	150,360.33
Budget Amount	\$	150,360.33
Expenses		-
Balance	\$	150,360.33

*One Time Additional Funds Available Until Spent

North Sound Behavioral Health Administrative Services Organization Trueblood Program Cost Reimbursement Budget Skagit County Human Services		
Six Month Budget July 1, 2024 to December 31, 2024		
Revenues		
Trueblood Funding	\$	11,415.37
Total	\$	11,415.37
Expenses		
Trueblood Expenses	\$	11,415.37
Total	\$	11,415.37
Budget Amount	\$	11,415.37
Expenses		-
Balance	\$	11,415.37

North Sound Behavioral Health Administrative Services Organization Co-Responder Cost Reimbursement Budget Skagit County Human Services		
Annual Budget July 1, 2024 to June 30, 2025		
Revenues		
MHBG Funds	\$	225,192.00
SABG Funds	\$	214,808.00
Total	\$	440,000.00
Expenses		
Co-Responder Expense	\$	440,000.00
Total	\$	440,000.00
Budget Amount	\$	440,000.00
Expenses		-
Balance	\$	440,000.00

North Sound Behavioral Health Administrative Services Organization Co-Responder Cost Reimbursement Budget Skagit County Human Services		
Annual Budget July 1, 2024 to June 30, 2025		
Revenues		
MHBG Funds	\$	77,234.20
SABG Funds	\$	73,672.80
Total	\$	150,907.00
Expenses		
Co-Responder Skagit Sheriff Expense	\$	150,907.00
Total	\$	150,907.00
Budget Amount	\$	150,907.00
Expenses		-
Balance	\$	150,907.00