## NORTH SOUND BEHAVIORAL HEALTH ADMINISTRATIVE SERVICES ORGANIZATION, LLC (NORTH SOUND BH-ASO) CONTRACT AMENDMENT 5

## CONTRACT #NORTH SOUND BH-ASO-SKAGIT-INTERLOCAL-23

Based on the Agreement of the parties to the above-referenced Contract between the North Sound Behavioral Health Administrative Services Organization, LLC (North Sound BH-ASO) and Skagit County (Provider) dated February 28, 2023, (as amended by North Sound BH-ASO and Provider dated July 29, 2024, collectively the "Contract") is hereby amended as follows:

The purpose of this amendment is to provide funding for Co-Responder services with Skagit Sheriff's Office for July 1, 2024 to June 30, 2025.

By mutual agreement of the parties, the following language is added to the agreement:

• Replace Exhibit E(d) - Skagit County Interlocal\_Budget with Exhibit E(e)\_Skagit County Interlocal\_Budget

ALL TERMS AND CONDITIONS OF CONTRACT SHALL REMAIN IN FULL FORCE AND EFFECT.

THIS AMENDMENT IS EXECUTED BY THE PERSONS SIGNING BELOW, WHO WARRANT THAT THEY HAVE THE AUTHORITY TO EXECUTE THIS AMENDMENT.

THIS AMENDMENT SHALL BECOME EFFECTIVE ON THE DATE OF FINAL SIGNATURE BY THE PARTIES.

NORTH SOUND BH-ASO, LLC

SKAGIT COUNTY

JanRose Ottaway Martin
Executive Director

Date

(see attached signature pages) Date

North Sound Behavioral Health Administrative Services Organization Dedicated Cannabis Account Program Cost Reimbursement Budget Skagit County Human Services Six Month Budget July 1, 2024 to December 31, 2024			
Revenues			
Dedicated Cannabis Account Funding <b>Total</b>	\$ \$	35,490.00 <b>35,490.00</b>	
Expenses			
Dedicated Cannabis Account <b>Total</b>	\$ \$	35,490.00 <b>35,490.00</b>	
Budget Amount	\$	35,490.00	
Expenses Balance	\$	- 35,490.00	

North Sound Behavioral Health Administrative Services Organization Jail Services Program Cost Reimbursement Budget Skagit County Human Services Six Month Budget July 1, 2024 to December 31, 2024			
Revenues			
Jail Services Funding *One Time Additional (1/1/2024 - 12/31/2024) <b>Total</b>	\$ \$ <b>\$</b>	22,860.33 127,500.00 <b>150,360.33</b>	
Expenses			
Jail Services <b>Total</b>	\$ <b>\$</b>	150,360.33 <b>150,360.33</b>	
Budget Amount Expenses Balance	\$	150,360.33 - 150,360.33	

\*One Time Additional Funds Available Until Spent

North Sound Behavioral Health Administrative Services Organization Trueblood Program Cost Reimbursement Budget Skagit County Human Services Six Month Budget July 1, 2024 to December 31, 2024				
Revenues				
Trueblood Funding <b>Total</b>	\$ \$	11,415.37 <b>11,415.37</b>		
I	Expenses			
Trueblood Expenses <b>Total</b>	\$ \$	<u>11,415.37</u> <b>11,415.37</b>		
Budget Amount	\$	11,415.37		
Expenses Balance	\$	- 11,415.37		

North Sound Behavioral Health Administrative Services Organization Co-Responder Cost Reimbursement Budget Skagit County Human Services Annual Budget July 1, 2024 to June 30, 2025			
Revenues			
MHBG Funds SABG Funds <b>Total</b>	\$ \$ <b>\$</b>	225,192.00 214,808.00 <b>440,000.00</b>	
Expenses			
Co-Responder Expense <b>Total</b>	\$ <b>\$</b>	440,000.00 <b>440,000.00</b>	
Budget Amount Expenses	\$	440,000.00	
Balance	\$	440,000.00	

North Sound Behavioral Health Administrative Services Organization Co-Responder Cost Reimbursement Budget Skagit County Human Services Annual Budget July 1, 2024 to June 30, 2025			
Revenues			
MHBG Funds SABG Funds <b>Total</b>	\$ \$ <b>\$</b>	77,234.20 73,672.80 <b>150,907.00</b>	
Expenses			
Co-Responder Skagit Sheriff Expense <b>Total</b>	\$ \$	150,907.00 <b>150,907.00</b>	
Budget Amount Expenses Balance	\$	150,907.00 - 150,907.00	