

**North Sound Behavioral Health Administrative
Services Organization
Dedicated Cannabis Account Program
Cost Reimbursement Budget
January 1, 2024 - June 30, 2024
Snohomish County Human Services**

Revenues

Dedicated Cannabis Account Funding	\$	142,459
One Time Additional (7/1/2023-6/30/2024)		150,000
One Time Additional (1/1/2024-12/31/2024)		320,000
Total	\$	612,459

Expenses

Dedicated Cannabis Account	\$	612,459
Total	\$	612,459

**North Sound Behavioral Health Administrative Services Organization
Jail Services Program
Cost Reimbursement Budget
January 1, 2024 - June 30, 2024
Snohomish County Human Services**

Revenues

Jail Service Funding	\$	100,508.48
Total	\$	<u>100,508.48</u>

Expenses

Jail Service	\$	100,508.48
Total	\$	<u>100,508.48</u>

**North Sound Behavioral Health Administrative Services Organization
Substance Abuse Block Grant CFDA 93.959
Cost Reimbursement Budget
January 1, 2024 - June 30, 2024
Snohomish County Human Services**

Revenues

SABG Funds	\$	77,500.00
Total	\$	<u>77,500.00</u>

Expenses

Opiate Outreach Services	\$	77,500.00
Total	\$	<u>77,500.00</u>

**North Sound Behavioral Health Administrative Services
Crisis Services
Cost Reimbursement Budget
Snohomish County Human Services
January 1, 2024 - June 30, 2024**

Revenues

	Original	Expansion	Total
GFS Funding	1,006,488	225,000	1,231,488
MCO Funds	1,006,488	225,000	1,231,488
Total	\$ 2,012,976	\$ 450,000	\$ 2,462,976

Expenses

Crisis Services	2,012,976	450,000	2,462,976
Total	\$ 2,012,976	\$ 450,000	\$ 2,462,976

**North Sound Behavioral Health Administrative Services Organization
Trueblood
Cost Reimbursement Budget
January 1, 2024 - June 30, 2024
Snohomish County Human Services**

Revenues

Trueblood	\$	72,971.08
Total	\$	<u>72,971.08</u>

Expenses

Trueblood	\$	72,971.08
Total	\$	<u>72,971.08</u>

**North Sound Behavioral Health Administrative Services Organization
Co-Responder
Cost Reimbursement Budget
January 1, 2024 - June 30, 2024
Snohomish County Human Services**

Revenues

MHBG Funds	\$	30,936.00
SABG Funds	\$	29,510.00
Total	\$	<u>60,446.00</u>

Expenses

Co-Responder Expense	\$	60,446.00
Total	\$	<u>60,446.00</u>