NORTH SOUND BEHAVIORAL HEALTH ADMINISTRATIVE SERVICES ORGANIZATION, LLC (NORTH SOUND BH-ASO) CONTRACT AMENDMENT 4

NORTH SOUND BH-ASO-SNOHOMISH COUNTY-ICCN-23

Based on the Agreement of the parties to the above-referenced Contract between the North Sound Behavioral Health Administrative Services Organization, LLC (North Sound BH-ASO) and Snohomish County (Provider) dated February 2, 2023, (as amended by North Sound BH-ASO and Provider dated March 20, 2024, collectively the "Contract") is hereby amended as follows:

The purpose of this amendment is to provide one-time additional funding for the Dedicated Cannabis Account Program in the amount of \$320,000 for 1/01/24-12/31/2024.

By mutual agreement of the parties, the following language is added to the agreement:

• Replace Exhibit E(c) - Snohomish County_ICCN_Budget_24 with Exhibit E(d) – Snohomish_County_ICCN_Budget_24

ALL TERMS AND CONDITIONS OF CONTRACT SHALL REMAIN IN FULL FORCE AND EFFECT.

THIS AMENDMENT IS EXECUTED BY THE PERSONS SIGNING BELOW, WHO WARRANT THAT THEY HAVE THE AUTHORITY TO EXECUTE THIS AMENDMENT.

THIS AMENDMENT SHALL BECOME EFFECTIVE ON THE DATE OF FINAL SIGNATURE BY THE PARTIES.

NORTH SOUND BH-ASO, LLC

SNOHOMISH COUNTY

JanRose Ottaway Martin Executive Director Date

Mary Jane Brell Vujovic Date Director of Snohomish County Human Services

North Sound Behavioral Health Administrative Services Organization Dedicated Cannabis Account Program Cost Reimbursement Budget January 1, 2024 - June 30, 2024 Snohomish County Human Services

Revenues

Dedicated Cannabis Account Funding One Time Additional (7/1/2023-6/30/2024) One Time Additional (1/1/2024-12/31/2024)	Total	\$ 142,459 150,000 320,000 612,459
Expenses		
Dedicated Cannabis Account		\$ 612,459
	Total	\$ 612,459

North Sound Behavioral Health Administrative Services Organization Jail Services Program Cost Reimbursement Budget January 1, 2024 - June 30, 2024 Snohomish County Human Services

Revenues		
Jail Service Funding		\$ 100,508.48
	Total	\$ 100,508.48
Expenses		
Jail Service		\$ 100,508.48
Total		\$ 100,508.48

North Sound Behavioral Health Administrative Services Organization Substance Abuse Block Grant CFDA 93.959 Cost Reimbursement Budget January 1, 2024 - June 30, 2024 Snohomish County Human Services

Revenues		
SABG Funds		\$ 77,500.00
	Total	\$ 77,500.00
Expenses		
Opiate Outreach Services		\$ 77,500.00
	Total	\$ 77,500.00

North Sound Behavioral Health Administrative Services Crisis Services Cost Reimbursement Budget Snohomish County Human Services January 1, 2024 - June 30, 2024

Revenues			
	Original	Expansion	Total
GFS Funding	1,006,488	225,000	1,231,488
MCO Funds	1,006,488	225,000	1,231,488
Total	\$ 2,012,976	\$ 450,000	\$ 2,462,976
Expenses			
Crisis Services	2,012,976	450,000	2,462,976
Total	\$ 2,012,976	\$ 450,000	\$ 2,462,976

North Sound Behavioral Health Administrative Services Organization Trueblood Cost Reimbursement Budget January 1, 2024 - June 30, 2024 Snohomish County Human Services

Revenues		
Trueblood		\$ 72,971.08
	Total	\$ 72,971.08
Expenses		
Trueblood		\$ 72,971.08
	Total	\$ 72,971.08

North Sound Behavioral Health Administrative Services Organization Co-Responder Cost Reimbursement Budget January 1, 2024 - June 30, 2024 Snohomish County Human Services

Revenues			
MHBG Funds SABG Funds		\$ \$	30,936.00 29,510.00
	Total	\$	60,446.00
Expenses			
Co-Responder Expense		\$	60,446.00
	Total	\$	60,446.00