

**NORTH SOUND BEHAVIORAL HEALTH ADMINISTRATIVE SERVICES ORGANIZATION, LLC
(NORTH SOUND BH-ASO)
CONTRACT AMENDMENT 2**

CONTRACT #NORTH SOUND BH-ASO- SNOHOMISH COUNTY-RNP-23

Based on the Agreement of the parties to the above-referenced Contract between the North Sound Behavioral Health Administrative Services Organization, LLC (North Sound BH-ASO) and Snohomish County (Provider) dated November 22, 2023, (as amended by North Sound BH-ASO and Provider dated June 12, 2024, collectively the “Contract”) is hereby amended as follows:

The purpose of this amendment is to provide funding for July 1, 2024 to June 30, 2025:

By mutual agreement of the parties, the following language is added to the agreement:

- Replace *Exhibit B(a) - Snohomish County 2024 Budget* with *Exhibit B3 - Snohomish County 2024-2025 Budget*

ALL TERMS AND CONDITIONS OF CONTRACT SHALL REMAIN IN FULL FORCE AND EFFECT.

THIS AMENDMENT IS EXECUTED BY THE PERSONS SIGNING BELOW, WHO WARRANT THAT THEY HAVE THE AUTHORITY TO EXECUTE THIS AMENDMENT.

THIS AMENDMENT SHALL BECOME EFFECTIVE ON THE DATE OF FINAL SIGNATURE BY THE PARTIES.

NORTH SOUND BH-ASO, LLC

SNOHOMISH COUNTY

JanRose Ottaway Martin Date
Executive Director

Ken Klein Date
Executive Director

Exhibit B-2
Snohomish County LEAD RNP
Operations Budget 2024/2025

Revenues for Program

Total	\$ 868,500
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Expenses

Annual Budget

Salaries & Wages & Benefits	\$ 445,200.00
Office & Operating Supplies	\$ 3,025.00
Small Tool & Minor Equipment	\$ 2,000.00
Professional Services	\$ 380.00
Communications	\$ 3,000.00
Travel	\$ 5,000.00
Operating Rentals	\$ 22,839.00
Insurance	\$ 3,000.00
Utilities	\$ 4,800.00
Repair & Maintenance	\$ 1,100.00
Machinery & Equipment*	\$ 15,000.00
Assistance to Individuals	\$ 60,376.00
Miscellaneous Expense	\$ 3,500.00
Capital	
Direct Cost Allocations	
Indirect Cost Allocations	\$ 75,780.00
RNP Reserve Funds	\$ 223,500.00
Total	\$868,500.00