

North Sound Behavioral Health Administrative Services Organization
PPW Housing Supports Program
Cost Reimbursement Budget
Catholic Community Services Northwest
July 1, 2020 to June 30, 2021

Revenues

SABG	380,000
Total	<u>\$ 380,000</u>

Expenses

PPW Program Expenses	380,000
Total	<u>\$ 380,000</u>

North Sound Behavioral Health Administrative Services Organization
Engagement Specialist
Cost Reimbursement Budget
Catholic Community Services Northwest
July 1, 2020 to June 30, 2021

Revenues

SABG	251,196
General State Funds	251,196
Total	<u>\$ 502,391</u>

Expenses

Engagement Specialist	502,391
Total	<u>\$ 502,391</u>