



<b>North Sound Behavioral Health Administrative Services Organization Crisis Hotline Cost Reimbursement Budget Volunteers of America</b>		
<b>Six Month Budget July 1, 2024 to December 31, 2024</b>		
<b>Revenues</b>		
Crisis State Funds	\$	650,905.33
Crisis MCO Funds	\$	650,905.33
<b>Total</b>	<b>\$</b>	<b>1,301,810.66</b>
<b>Expenses</b>		
24 hour Crisis Line	\$	1,301,810.66
<b>Total</b>	<b>\$</b>	<b>1,301,810.66</b>
Budget Amount	\$	1,301,810.66
Expenses		-
<b>Balance</b>	<b>\$</b>	<b>1,301,810.66</b>

<b>North Sound Behavioral Health                      Administrative Services Organization                      Crisis Hotline                      Cost Reimbursement Budget                      Volunteers of America</b>		
<b>Annual Budget July 1, 2024 to June 30, 2025</b>		
<b>Revenues</b>		
MHBG ARPA	\$	66,666.00
<b>Total</b>	<b>\$</b>	<b>66,666.00</b>
<b>Expenses</b>		
24 hour Crisis Line	\$	66,666.00
<b>Total</b>	<b>\$</b>	<b>66,666.00</b>
Budget Amount	\$	66,666.00
Expenses		-
<b>Balance</b>	<b>\$</b>	<b>66,666.00</b>

<b>North Sound Behavioral Health  Administrative Services Organization  Behavioral Health Enhancement Funds  Cost Reimbursement Budget  Volunteers of America</b>		
<b>Six Month Budget July 1, 2024 to December 31, 2024</b>		
<b>Revenues</b>		
BHEF Proviso Funds	\$	29,934.00
<b>Total</b>	<b>\$</b>	<b>29,934.00</b>
<b>Expenses</b>		
Retention and Recruitment	\$	29,934.00
<b>Total</b>	<b>\$</b>	<b>29,934.00</b>
Budget Amount	\$	29,934.00
Expenses		-
<b>Balance</b>	<b>\$</b>	<b>29,934.00</b>