







**North Sound Behavioral Health Administrative Services Organization
Advisory Board Budget
2023**

	Total	All Conferences	Board Development	Advisory Board Expenses	Stakeholder Transportation	Legislative Session	Community Projects
		Project # 1	Project # 2	Project # 3	Project # 4	Project # 5	Project # 6
Budget	\$ 20,000.00	\$ 7,000.00	\$ 4,500.00	\$ 6,000.00	\$ 800.00	\$ 1,500.00	\$ 200.00
Expense	0.00						
Under / (Over) Budget	\$ 20,000.00	\$ 7,000.00	\$ 4,500.00	\$ 6,000.00	\$ 800.00	\$ 1,500.00	\$ 200.00
							
		All expenses to attend Conferences	Advisory Board Retreat/Summit	Costs for Board Members (meals mileage, misc.)	Non- Advisory Board Members, to attend meetings and special events	Shuttle, meals, hotel, travel	