








**North Sound Behavioral Health Administrative Services Organization
Approved Advisory Board Budget
2020**

		All Conferences	Board Development	Advisory Board Expenses	Stakeholder Transportation	Legislative Session	Video Contest	Contest Support
	Total	Project # 1	Project # 2	Project # 3	Project # 4	Project # 5	Project # 6	Project # 7
Budget	\$ 20,000.00	\$ 4,500.00	\$ 1,000.00	\$ 10,200.00		\$ 1,200.00	\$ 3,100.00	
Expense	0.00							
Under / (Over) Budget	\$ 20,000.00	\$ 4,500.00	\$ 1,000.00	\$ 10,200.00	\$ -	\$ 1,200.00	\$ 3,100.00	\$ -
								
		All expenses to attend Conferences	Advisory Board Retreat/Summit	Costs for Board Members (meals mileage, misc.)	Non- Advisory Board Members, to attend meetings and special events	Shuttle, meals, hotel, travel	All Expenses for Video Contest	Any Funding Received for the Video Contest