

2022 Behavioral Health Convened Budget Review Notes

# Community BH Sec. 215	Proviso	Notes
4	Trueblood Diversion Grants	\$10 million GFS for FY2023 and \$219,000 federal (Medicaid)
5	Increase funding for PACT teams	
7	7% Rate increase	Language added on a 7% rate increase: Behavioral health administrative service organizations must provide a two percent rate increase to providers receiving state funds for non-Medicaid services under this section effective July 1, 2021, and a seven percent rate increase effective January 1, 2023. HCA must (1) require behavioral health administrative service organizations to submit information related to reimbursements to counties made for involuntary treatment act judicial services, and (2) submit a report to OFM and Legislature with complete fiscal year 2022 reimbursements
39	BH Outcomes under integrated managed care.	HCA seek input from managed care organizations (MCOs), licensed community behavioral health agencies, and behavioral health administrative service organizations to develop specific metrics related to behavioral health outcomes under integrated managed care. HCA must integrate these metrics into an annual reporting structure designed to evaluate the performance of the behavioral health system in the state over time:
40	IOP / PH	Of the amounts provided in this subsection \$2,850,000 GFS for FY 2023 is provided solely to expand pilot sites to a third location.
58	7% managed care rate increase	Managed care increase, wraparound is covered in #7
59	CLIP Bed Increase	\$1,307,000 of the general fund—state appropriation FY 2022, \$5,217,000 of the general fund—state appropriation FY 2023, and \$6,524,000 of the general fund—federal appropriation provided to increase the number of beds and rates for community children's long-term inpatient program providers. Number of beds increased on a phased in basis to 62 beds by the end of FY 2022 and to 72 beds by the end of FY 2023. Rates increased by two percent effective July 1, 2021, and by an additional 4.5 percent effective January 1, 2023.
60	PCAP rate increase 4.5%	Language added for 4.5% rate increase: \$117,000 of the general fund—state appropriation FY 2022, \$251,000 of the general fund—state appropriation for FY 2023, and \$265,000 of general fund—federal appropriation to

		increase rates for parent child assistance program providers by two percent effective July 1, 2021, and by an additional 4.5 percent effective January 1, 2023.
66	Mobile Crisis Services King Co.	\$13,374,000 GFS2022, \$15,474,000 GFS2023 and \$13,743,000 GF-Fed solely for increasing local behavioral health mobile crisis response team. - minimum 6 new Children / youth mobile crisis teams (c) of these amounts \$3,000,000 GFS2023 and \$2,012 of GF-fed are provided solely to increase capacity for Mobile Crisis Services in King Co. Must supplement and not supplant.
73	FCS / 1115 waiver supportive housing funding	\$1,991,000 GF-fed and ((\$810,000) \$1,147,000 GF-local
87	(2) 16 Bed Facilities – Clark County	\$349,000 of GFS2022 and \$1,849,000 of GFS2023 \$942,000 GF-Fed To contract for services at
88	WISe Medicaid ineligible youth (undocumented)	\$250,000 of the general fund—state appropriation FY 2022 and \$956,000 of the general fund—state appropriation FY 2023 are provided solely for wraparound with intensive services for youth ineligible for medicaid as outlined in the settlement agreement under <i>AGC v. Washington State Health Care Authority</i>
90	Opioid Awareness	\$6,010,000 GFS2023 and \$990,000 of GF-Fed for Authority in coordination with the department of health, to deploy Opioid Awareness campaign and - contract with syringe service programs - other services assisting people with SUD Prevent and respond to overdoses - Provide other harm reduction services and supplies Including but not limited to - distributing naloxone - fentanyl and other testing supplies - expanding contingency management services Prioritize - naloxone distribution for programs or settings that are least likely to be able to bill Medicaid. -Of these amounts \$1,000,000 GFS2023 Opioid awareness campaign targeted at youth to increase the awareness of the dangers of Fentanyl.

91	Opioid Treatment Providers	\$2,382,000 GFS2023 and \$6,438,000 GF-Fed bundled payment arrangement Rate increase is effective January 1, 2023
92	FCS Bridge	\$2,387,000 of GFS2023 Bridge period for individuals enrolled in FCS who are transitioning from benefits due to increased income or other changes in eligibility.
93	Behavioral Health Medical Respite	\$1,574,000 of the general fund—state appropriation FY 2023 for HCA to contract with a program to provide medical respite care for individuals with behavioral health needs. HCA must work with the Medicaid managed care organizations to encourage their participation and assist the plans and the contractor in identifying mechanisms for appropriate use of Medicaid reimbursement in this setting.
94	Trueblood Master Leasing	\$490,000 of the general fund—state appropriation for FY 2023 is provided solely to create a master leasing incentive program with specific emphasis on <i>Trueblood</i> programs. HCA shall also create a toolkit for use by landlords serving special populations. HCA and Commerce collaborate.
95	3 regional BH housing stabilization response teams – Supported housing	\$664,000 GFS FY2023 and \$154,000 of GF-Fed To prevent individuals with behavioral health conditions at high risk of or who are experiencing or at risk of homelessness
96	Low-Barrier Housing First model	\$6,027,000 of the general fund—state appropriation FY 2023 and \$2,009,000 of the general fund—federal appropriation to create and expand access to no barrier, and low-barrier programs using a housing first model designed to assist and stabilize housing supports for adults with behavioral health conditions. HCA collaborates with Commerce
97	Rental Voucher and bridge program	\$775,000 of the general fund—state appropriation for FY 2023 to create a rental voucher and bridge program and implement strategies to reduce instances where an individual leaves a state operated behavioral or private behavioral health facility directly into homelessness. -HCA must prioritize this funding for individuals being discharged from state operated behavioral health facilities
99	Executive Management Information System	\$382,000 of the general fund—state appropriation FY 2023 and \$254,000 of the general fund—federal appropriation for HCA, in collaboration with DSHS RDA Division, to implement community behavioral health service data into the existing executive management information system. -HCA and RDA must consult with OFM and staff from legislative fiscal committees on the development and implementation of the community behavioral health data elements.

100	Behavioral health services delivery guide	\$300,000 of the general fund—state appropriation FY 2023 for HCA to contract with a consultant to develop a Washington state behavioral health service delivery guide. HCA must consult with behavioral health stakeholders and is permitted to enter into a data sharing agreement necessary to facilitate the production of the guide.
101	ITA Transportation Study	\$100,000 of the general fund—state appropriation FY 2023 for HCA to conduct a study on involuntary treatment access barriers related to transportation issues. HCA must also modify the current unavailable detention facilities report to identify reasons a bed was not available.
102	Recovery Navigators	\$2,000,000 of the general fund—state appropriation FY 2023 for HCA to increase contracts for recovery navigator services established in chapter 31 Laws of 2021 (ESB 5476). These amounts must be allocated to increase funding for recovery navigator services in King, Pierce, and Snohomish counties.
103	Alternative Response Teams (Previously Co-responder)	\$4,213,000 of the general fund—state appropriation FY 2023 for HCA to support efforts by counties and cities to implement local response teams. HCA will provide a grant to association of Washington cities to assist cities with the costs of implementing alternative response teams.
104	Provider Relief Funds	\$100,000,000 of the coronavirus state fiscal recovery fund—federal appropriation for, on a one-time basis, HCA to address behavioral health treatment access issues resulting from workforce shortages and impacts of the COVID-19 public health emergency. Funding must be used to provide one-time assistance payments to nonhospital-based community behavioral health treatment providers receiving payment for Medicaid services contracted through the Medicaid managed care organizations or behavioral health administrative service organizations. -HCA begin distributing funding ASAP, with distribution completed by 10/1/22
105	UW Law enforcement pilot training study	\$500,000 of the general fund—state appropriation FY 2023 for HCA to contract with the University of Washington addictions, drug, and alcohol institute. This funding must be used to develop, refine, and pilot a new, advanced, evidence-based training for law enforcement to improve interactions with individuals who use drugs.
106	CCBHCs	\$300,000 of the general fund—state appropriation FY 2023 and \$300,000 of the general fund—federal appropriation, on a one-time basis, for HCA to explore the development and implementation of a sustainable, alternative payment model for comprehensive community behavioral health services, including the certified community behavioral health clinic (CCBHC) model.

107	Colville Tribe cultural healing model grant	\$60,000 of the general fund—state appropriation FY 2023, on a one-time basis, for HCA to provide a grant to develop an integrative cultural healing model to be implemented and managed by the Confederated Tribes of the Colville Reservation.
108	Pregnant and Parenting People Grays Harbor facility	\$1,135,000 of the general fund—state appropriation FY 2023 and \$568,000 of the general fund—federal appropriation to develop and operate a 16-bed substance use disorder inpatient facility in Grays Harbor county that specializes in treating pregnant and parenting women using a family preservation model. HCA must contract for these services through behavioral health entities in a manner that allows leveraging of federal Medicaid funds to pay for a portion of the costs. HCA consult with DCYF in funding implementation.
109	City of Snoqualmie BH Emergency Response Pilot	\$150,000 of the general fund—state appropriation FY 2023, on a one-time basis, for HCA to provide a grant to the city of Snoqualmie to pilot behavioral health emergency response and coordination services through a regional behavioral health coordinator.
110	Rural behavioral health access study	\$50,000 of the general fund—state appropriation FY 2023 is provided, on a one-time basis, for HCA to conduct a study and provide data regarding challenges to receiving behavioral health services in rural communities.
111	Recovery Community	\$250,000 of the general fund—state appropriation FY 2023 for HCA to contract for services with a statewide recovery community organization.
112	Pro-Bono Counseling	\$500,000 of the general fund—state appropriation FY 2023 for HCA to provide a one-time grant to a nonprofit organization to establish a program to provide pro bono counseling and behavioral health services to uninsured individuals with incomes below 300 percent of the federal poverty level. -Services related to the funding must begin no later than 4/1/23
113	Youth Inpatient Navigators	\$2,148,000 of the general fund—state appropriation FY 2023 and \$499,000 of the general fund—federal appropriation for HCA to contract for youth inpatient navigator services in four regions of the state. Of these amounts, \$445,000 of the general fund—state appropriation and \$79,000 of the general fund—federal appropriation are provided solely to contract for services through an existing program in Pierce county.
114	Licensed youth residential psychiatric substance abuse and mental health agency located in Clark and Spokane Counties	\$1,500,000 of the general fund—state appropriation FY 2023 for a contract with a licensed youth residential psychiatric substance abuse and mental health agency located in Clark and Spokane counties for reopening evaluation and treatment units, increasing staff capacity, treating patients with cooccurring substance use and acute mental health disorders, and expanding outpatient services for young adults ages 18 through 24.
115	Assisted Outpatient treatment - HB 1773	\$4,377,000 GFS and \$919,000 GF-Fed

116	BH/ Minors HB 1800	\$257,000 GFS solely for the implementation
117	BH Discharge HB 1860	\$115,000 GFS \$218,000 GF-Fed
118	CYBHWG Strategic plan HB 1890	\$563,000 of the general fund—state appropriation FY for 2023 for the children and youth behavioral health work group to consider and develop longer term strategies and recommendations regarding the delivery of behavioral health services for children, transitioning youth, and their caregivers and meet the requirements of 2SHB 1890 (children behavioral health).
119	Homelessness / Youth Discharge HB 1905	\$427,000 GFS and \$183,000 GF-Fed
120	Continuous Medicaid eligibility for youth aged 0-6	\$759,000 of the general fund—state appropriation FY 2023 and \$759,000 of the general fund—federal appropriation for HCA to extend continuous eligibility for apple health to children ages zero to six with income at or below 215 percent of the federal poverty level. CMS must approve the 1115 Medicaid waiver prior to the implementation of this policy.
121	Contingency Management	\$500,000 of the general fund—state appropriation FY 2023 to increase contingency management resources in accordance with chapter 311, Laws of 2021 (ESB 5476).
122	Apple house + Homes HB 1866	\$79,000 GFS and \$78,000 GF-Fed
123	CCBHC's	\$5,000,000 of the general fund—state appropriation FY 2023 is provided solely for bridge funding grants to community behavioral health agencies participating in federal certified community behavioral health clinic expansion grant programs to sustain their continued level of operations following expiration of federal grant funding during the planning process for adoption of the certified community behavioral health clinic model statewide.
124	Forensic Competency Programs 5664	\$12,000 GFS
125	Peer workforce expansion pilot in Clark Co.	\$50,000 of the general fund—state appropriation FY 2023 for HCA to contract with worldbridgers for a peer workforce expansion pilot project to increase certified peer support counselors in Clark County.
126	Short term residential crisis stabilization program for youth with severe behavioral health diagnosis	\$48,000 of the general fund—state appropriation for FY 2023 and \$49,000 of the general fund—federal appropriation for HCA to create a short-term residential crisis stabilization program (RCSP) for youth with severe behavioral health diagnoses. (Leg. intent to fund beginning in 2023-2025 fiscal biennium)

127	Safe housing information and support for youth exiting inpatient behavioral health	\$50,000 of the general fund—state appropriation for FY 2023 for HCA to provide information and support related to safe housing and support services for youth exiting inpatient mental health and/or substance use disorder facilities
128	Opioid treatment providers – 5 mobile vans	\$2,825,000 of the general fund—state appropriation FY 2023 and \$797,000 of the general fund—federal appropriation for HCA to contract with opioid treatment providers to purchase five mobile methadone units and to contract for the operations of those units to fill treatment gaps statewide.
129	ITA refused service study	\$290,000 of the general fund—state appropriation for FY 2023 and \$58,000 of the general fund—federal appropriation for a task force on individuals who experience refusals of service for involuntary behavioral health treatment and then are referred to our state hospitals for forensic competency evaluation and restoration services. HCA staffs and serves on task force.
130	3 BH response teams in King Co.	\$3,990,000 of the general fund—state appropriation for FY 2023 is provided with the downtown emergency service center to contract for three behavioral health response teams in King County.
Section 211 (110)	BH Integration in primary care clinics for children and youth.	administering \$4M+ in grants to pediatric clinics. We've discussed in the PCTM Team meeting that we'll be that infrastructure to fulfill the part of creating a sustainable funding model (103(b)).
Section 211 (105)	Behavioral Health Support Specialists	\$70,000 of the general fund—state appropriation for FY 2023 and \$65,000 of the general fund—federal appropriation is provided solely for the HCA to collaborate with the DOH and UW to develop a licensure and regulatory program for behavioral health support specialists consistent with the provisions of SB 5884.
CBH Omnibus 13	Behavioral health personal care	Medicaid MCOs are responsible for paying the state match for Medicaid personal care services exceptional rates that are required because of an enrollee's complex BH needs. Funding: \$2,323,000
CBH Omnibus 19	Trueblood Crisis Stabilization	Pursuant to the Trueblood settlement agreement, funding is adjusted in the phase one region to reflect increased costs for crisis stabilization services and to account for an accelerated opening date for two facilities in King County Funding: 3,999,000
CBH Omnibus 20	Child Assessment & Diagnosis	Increase provider training for the current version of the diagnostic classification: 0-5 classification system of MH and developmental disorders of infancy and early childhood Funding: \$450,000
CBH Omnibus 24	Mobile Crisis Teams	Increasing local BH mobile crisis response team capacity in King Co.

CBH Omnibus 51	Tribal Advisory Board	Funding \$125,000
CBH Omnibus 53	Tribal Crisis Responders	Funding \$137,000
CBH Omnibus 67	Problem Gambling Treatment Services	Funding: \$91,000
CBH Omnibus 77	Crisis Stabilization Facilities	Coming online in 2025